#### To: All Members of Sandy Town Council

You are hereby summoned to attend a meeting of Sandy Town Council which will be held in the Council Chamber, 10 Cambridge Road, Sandy, Bedfordshire on **Monday 13 January 2014 at 7.30 pm**. The items of business to be transacted are specified below.

Delia Shephard, Town Clerk 10 Cambridge Road Sandy SG19 1JE 01767 681491 7 January 2014

Deli M. Brephwd

#### AGENDA

1	Apologies for absence To receive apologies for absence	<u>Papers</u>
2	Declarations of interest and requests for dispensations  Under the Localism Act 2011 members of Council are not required to make oral declarations of interest at meetings but may not participate in discussion or voting on any items of business in which they have a Declarable Pecuniary Interest (DPI) and under Sandy Town Council's Standing Orders must leave the room for the duration of all discussion on such items. (All members' register of interests are available on the Sandy Town Council website or on application to the Clerk.) This item is included on the agenda to enable members to declare new DPIs and also those who wish to do so may draw attention to their stated DPIs and also any non-declarable personal interests which they have declared under Sandy Town Council's adopted Code of Conduct and which may be relevant to items on the agenda.  i) Declarable Pecuniary Interests ii) Personal Interests iii) Requests for dispensations (must be notified to the Proper Officer in writing in advance of the meeting)	X X X
3	Minutes of Town Council meeting To consider the minutes of a meeting of Sandy Town Council held at Monday 2 December 2013 and to approve them as a correct record of proceedings	x

4	To r	lic Participation Session eceive questions and representations from members of public	x
5	_	ce Matters eceive a report from PCSO Ann Jeeves on policing in dy	x
6	To n	ote the resignation of Mr Geoff White in December 2013 to receive an oral report on arrangements for the filling e casual vacancy arising thereby.	x
7		utes of Committees and Sub-committees and	
	To re	eceive the minutes of the following committees and sub- mittees and/or (if applicable) to approve mmendations therein not arising elsewhere on the	
	i)	Development Scrutiny Committee on 25 November 2013 and 16 December 2013	x
	ii)	Community Services and Environment Committee on 16 December 2013	x
	iii)	Policy Finance and Resources Committee on 6 January 2014	×
8	Fina	ncial Matters	
	i)	To note the list of payments approved for November 2013	√
	ii)	To note a summary report of income and expenditure against budget for the financial year to date	√
	iii)	To consider the final draft of the budget approved by the Policy, Finance and Resources Committee on 6 January 2014 and to confirm the budget for the financial year 2014/15	√
	iv)	To set the precept for the financial year 2014/15 and to authorise the Town Clerk to complete the necessary paperwork	√
	v)	To review the charges for hire of council facilities at 10 Cambridge Road by community groups	To follow
P	To radvis	a Space at Fallowfield, Sandy note correspondence from the Town Council's legal ters regarding the charges register at the Land Registry spect of an objection sustained by Sharman Law with	<b>√</b>

regard to removal of a charge on land at Fallowfield Sandy

#### **Cricket Club License**

To note the draft licence prepared on behalf of Sandy Town Council to be agreed with Sandy Cricket Club

 $\checkmark$ 

#### **Mayoral Communications**

To note the Mayor's engagements and any relevant items for information

To follow

X

#### **Reports from Representatives**

- To receive report from the Ward Councillors of Central Bedfordshire Council
- ii) To receive reports from Town Council representatives on external bodies

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#### 13 **Staff Matters**

Members of the public and press are warned that under the Public Bodies (admission to Meetings) Act 1960 (as extended) they are likely to be excluded from the meeting for items of business on this agenda should the committee resolve that the item involves the likely disclosure of confidential personal information or information which is commercially sensitive as defined as exempt information in Part 1 of Schedule 12a of the Local Government Act 1972 (personal and confidential data).

To note progress and/or outcome of two formal i) complaints (one from a member of staff and one from a member of the public) against a member of staff

Written reports to follow

at the

- ii) To note progress and/or outcome of the work of a Oral report panel with delegated powers to consider a medical meeting capability report concerning a member of staff
- Oral report To note progress with recommendations regarding a iii) at the Staff Restructure of Sandy Town Council meeting

#### 14 **News Release**

To agree the wording of a news release regarding the X precept and budget for the financial year 2014/15

Meeting of Town Council Monday 13 January 2014 REPORTS

#### 8 Financial Matters

- i) List of payments approved for November 2013 attached
- ii) Summary report of income and expenditure against budget for the financial year to date attached
- iii) Final draft of the budget approved and recommended by the Policy, Finance and Resources Committee on 6 January 2014 attached

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Printed on: 02/01/2014

**Sandy Town Council** 

At: 16:26

#### Current Bank A/c

Page No 1

#### List of Payments made between 01/11/2013 and 30/11/2013

Date Paid	Payee Name	Cheque Ref	Amount Paid Authorized	Ref Transaction Detail
01/11/2013	Power Computing	DD	300.00	IT Support
01/11/2013	Aviva	DD	1,636.30	Insurance
01/11/2013	CF Corporate	DD	523.67	Konica Lease
04/11/2013	Esc Europe Ltd	110615	2,494.04	Wooden stars - Christmas Fayre
04/11/2013	Mrs G Davis	110616	19.00	Trip refund - TIC
04/11/2013	Mrs P Jeffs	110617	38.00	Trip refund - TIC
04/11/2013	Mrs S Sutton	110618	56.36	Mayoral present
04/11/2013	Sandy Upper School	110619	25.00	Audrey Boothby Donation
04/11/2013	Mrs R Crossman	110620	5.85	Travelling expenses
04/11/2013	Stevenage Leisure Ltd	110741	10,800.00	Management Fee
04/11/2013	Stevenage Leisure Ltd	110741	23,400.00	Management Fee 2012/13
04/11/2013	1st Choice Staff Recruitment L	110742	457.32	Temporary Staff wages
04/11/2013	Lloyds/TSB Com Finance TADS	110743	25.80	Signs
04/11/2013	Wicksteed Leisure Ltd	110744	294.25	Playground replacement
04/11/2013	Rosetta Publishing Ltd	110745	285.60	The Bulletin
05/11/2013	Corona Energy	DD	166.81	Error
11/11/2013	ESC Europe Ltd	110746	124.95	Gazebo Weight - Xmas Fayre
11/11/2013	China Express	110747	748.80	Xmas Lights Dinner
11/11/2013	Dunstable Town Council	110749	24.00	Mayoral event
11/11/2013	The Mayor's Charity Fund	110750	60.00	Mayoral event
11/11/2013	Dave Kirk -Ticket Specialist	110751	85.50	Raffle Tickets
11/11/2013	Terry C Seymour	110752	414.00	Street Lights maintenance
11/11/2013	Lamps & Tubes Illuminations Lt	110753	4,491.46	Xmas Lights
11/11/2013	1st Choice Staff Recruitment L	110754	457.32	Temporary staff wages
11/11/2013	Telefonica UK Ltd	110755	30.00	Monthly DSO mobile
11/11/2013	Mr D Fowler	110756	60.00	Fee for TIC Talk
11/11/2013	Spaldings Ltd	110757	62.46	DSO Consumables
11/11/2013	Sherriff Amenity	110758	472.55	Bowls Club - Aquazorb granules
11/11/2013	Hertfordshire County Council	110759	182.32	Stationery and cleaning
11/11/2013	Gilby's of Sandy	110761	175.12	Consumables
11/11/2013	SandyTown Council	110762	176.05	Petty Cash
11/11/2013	Central Bedfordshire Council	DD	111.00	Rates Market
11/11/2013	Southern Electric	DD	318.46	Office Elec
13/11/2013	N Aldis	UNPAID CHQ	35.00	N Aldis
15/11/2013	Power Computing	DD	266.15	Telephone Bill
18/11/2013	Bedford Borough Council	DD	18,428.44	Wages
18/11/2013	Southern Electric	DD	503.02	Streetlight
19/11/2013	Purchase Power	110760	506.84	Franking machine postage
19/11/2013	Viking-Direct Co UK	110763	33.92	TIC Xmas Card envelopes
19/11/2013	Cottage Farm Nurseries	110764	850.80	Winter bedding plants
19/11/2013	The Town Mayor's Charity Fund	110765	6.00	Mayoral event
19/11/2013	1st Choice Staff Recruitment L	110766	457.32	Temporary staff wages
19/11/2013	Barfordian Coaches Ltd	110767	98.10	TiC Ticket Sales
19/11/2013	TTM Consultancy Services Ltd	110768	144.00	Lights on car park barriers
19/11/2013	Bedford Borough Council	110769	73.00	Recycling collection
19/11/2013	F D Odell & Sons Ltd	110770	352.60	Skip exchange - Depot
19/11/2013	Spaldings Ltd	110771	68.30	Annular ring nails

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#### **Sandy Town Council**

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#### Current Bank A/c

#### List of Payments made between 01/11/2013 and 30/11/2013

Date Paid	Payee Name	Cheque Ref	Amount Paid Authorized Ref	Transaction Detail
19/11/2013	Sandy Town Council	110772	98.92	Petty Cash
25/11/2013	UK Fuels Ltd	DD	108.00	UK Fuels Ltd
27/11/2013	S	110773	500.00	Sandy Town Council
27/11/2013	Mr W Jackson	110774	26.10	Travelling Expenses
27/11/2013	Parkside Hall No 2 Acc	110775	30.00	Mayoral Event
27/11/2013	Mr J Thrale	110776	59.40	Sale of Honey TIC
27/11/2013	Verto (UK) Ltd	110777	238.80	Service Fee - Roman Sandy site
27/11/2013	1st Choice Staff Recruitment L	110778	457.32	Temporary staff wages
27/11/2013	Understanding People C & T Ltd	110779	240.00	Training
27/11/2013	David W Sutton	110780	61.31	Skarswezy stone collection etc
27/11/2013	1st Response Fire Protection	110781	161.50	Supply/install Sensor&Heater
27/11/2013	Amberley Publishing	110782	31.18	Books TIC
27/11/2013	C & M Smith	110783	54.40	Work Clothing DSO
27/11/2013	Society of London Theatre	110784	23.50	Sale of theatre tickets TIC
27/11/2013	Rosetta Publishing Ltd	110785	285.60	Bulletin publication
27/11/2013	Sandy Town Council	110773	500.00	Xmas Fayre raffle prize etc
27/11/2013	S	110773	-500.00	Sandy Town Council
28/11/2013	British Gas	DD	9.32	Electric J Pav

**Total Payments** 

72,730.83

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**Sandy Town Council** 

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**Barclays Active Saver** 

List of Payments made between 01/11/2013 and 30/11/2013

 Date Paid
 Payee Name
 Cheque Ref
 Amount Paid
 Authorized Ref
 Transaction Detail

 13/11/2013
 Current Bank A/c
 Bnk Tfr
 36,000.00

**Total Payments** 

36,000.00

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**Sandy Town Council** 

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#### Summary Income & Expenditure by Budget Heading 20/11/2013

Month No: 8

**Cost Centre Report** 

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
401 Staff	Expenditure	17,985	148,650	217,748	69,098		69,098	68.3 %
402 Administration-Office	Expenditure Income	4,409 1,368	55,697 455,521	74,094 443,601	18,397 11,920		18,397	75.2 % 102.7 %
403 Administration-Works	Expenditure	1,376	17,699	30,700			13,001	57.7 %
404 Allotments	Expenditure	0	273	500	227		227	54.5 %
405 Footway Lighting	Expenditure	767	5,174	9,555	4,381		4,381	54.1 %
406 Cemetery	Expenditure Income	0 2,792	7,380 19,751	9,580 1 <b>7,65</b> 3	2,200 2,098		2,200	77.0 % 111.9 %
407 Churchyard	Expenditure	0	0	150	150		150	0.0 %
408 Car Park (Including Market)	Expenditure Income	231 690	14,850 3,822	17,098 2,550	2,248 1,272		2,248	86.9 % 149.9 %
409 Public Toilets - Car Park	Expenditure	67	3,917	4,299	382		382	91.1 %
500 Bedford Road Open Space	Expenditure Income	424 0	5,957 315	7,083 1,070	1,126 -755		1,126	84.1 % 29.5 %
501 Sund.Rd Open Space & Pavilion	Expenditure Income	28,976 0	37,184 -4,489	35,720 5,806	-1,464 -10,295		-1,464	104.1 % -77.3 %
502 Beeston Green	Expenditure	0	40	1,000	960		960	4.0 %
503 The Pinnacle	Expenditure	0	0	3,700	3,700		3,700	0.0 %
504 Tourist Information Centre	Expenditure Income	2,560 1,605	21,862 9,045	34,980 12,325	13,118 -3,280		13,118	62.5 % 73.4 %
505 Grass Cutting	Expenditure	0	0	9,650	9,650		9,650	0.0 %
506 Litter Bins, Seats & Shelters	Expenditure	5	318	310	-8		-8	102.7 %
507 Annual Report & Newsletter	Expenditure	476	1,428	3,500	2,072		2,072	40.8 %
508 S.E.G.	Expenditure Income	18 0	302 121	1,276 0	974 121		974	23.7 % 0.0 %
509 Christmas Lights	Expenditure Income	7,745 2,300	9,608 3,920	15,433 4,000	5,825 -80		5,825	62.3 % 98.0 %
510 Fallowfield	Expenditure	2	1,802	3,000	1,198		1,198	60.1 %

02/01/2014

#### **Sandy Town Council**

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16:28

#### Summary Income & Expenditure by Budget Heading 20/11/2013

Month No: 8

#### **Cost Centre Report**

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
600 The Riddy	Expenditure	0	64	6,413	6,349		6,349	1.0 %
4.5	Income	0	956	1,474	-518		•	64.9 %
601 Miscellaneous (Incl Interest)	Expenditure	0	575	22,200	21,625		21,625	2.6 %
	Income	4,123	4,123	7,500	-3,377		_ 1,5_5	55.0 %
700 Capital A/c	Expenditure	0	10,575	0	-10,575		-10,575	0.0 %
	Income	13,838	9,078	0	9,078		•	0.0 %
702 Reserve A/c	Expenditure	0	3,143	0	-3,143		-3,143	0.0 %
<u>u</u> _	Income	0	0	7	-7		2,	0.0 %
INCOME - EXPENDITURE TOTALS	Expenditure	65,040	346,497	507,989	161,492	0	161,492	68.2 %
	Income	26,717	502,165	495,986	6,179		·	101.2 %
Net Expenditure	over Income	38,324	-155,668	12,003	167,671			

Pan Si

Note: (-) Net Expenditure means Income is greater than Expenditure Page No 1 2014/15 74,000 11,500 26,000 216,500 04,000 1,000 216,500 **4**00 4,000 1,800 21,600 3,500 1,250 3,200 Next Year Budget 4,000 99, 103,000 86,300 11,000 24,300 1,000 225,600 225,600 360 5,892 3,600 1,645 20,600 3,430 1,200 3,200 4,000 Projected Actual 68,557 57,847 7,070 15,818 616 149,907 149,907 270 13,799 2,019 2,156 324 2,705 879 Actual YTD 2,227 921 217,748 217,748 107,134 75,254 12,730 21,630 1,000 5,355 360 1,645 19,673 1,200 4, 3,430 2,600 4,000 1,000 2013/14 Revised Budget Note: Final Draft as agreed 6.1.2014 0 0 0 C 0 Virement **Budget Detail - By Centre** Sandy Town Council Continued on Page 2 0 0 0 0 0 0 0 0 0 Fwd/Rev Budget 12,730 21,630 217,748 217,748 107,134 75,254 1,000 5,355 360 1,440 1,645 9,673 3,430 1,200 2,600 4,000 000, Agreed Budget 212,063 212,063 77,644 10,647 20,717 644 102,411 1,583 3,608 5,664 1,247 1,169 3,145 4,409 18,171 401 Actual 2012/13 106,073 12,189 74,509 21,000 650 214,421 214,421 5,220 320 1,400 16,500 3,200 820 900, 2,200 1,200 1,300 Budget OverHead Expenditure Net Expenditure Insurance (Excluding Vehicles) Postage incl Members Delivery Employers Pension Contrib. Office Maintenance/Security Miscellaneous Staff Costs Administration-Office Print & Stationery etc Printed on 07/01/2014 Cleaning Materials **Gross Salaries** Water Charges 5 **General Rates** Gross Wages At 10:10 **Employers NI** [elephone Electricity Staff 4101 4102 4113 4114 4116 4203 4205 4220 4204 4206 4218 4219 4207 4217 4221 위 10 401

31/2014 Sandy Town Council	10 Budget Detail - By Centre Note: (-) Net Expenditure m
Printed on 07/01/2014	At 10:10

Note: (-) Net Expenditure means Income is greater than Expenditure

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Note: Final Draft as agreed 6.1.2014

Reductor Legal Europer (Author Legal Europer)         Actual Europer (Author Equipor E										
Budget         Actual         Fwd/Rev         Net         Revised         Actual YTD         Projected         Next           4,156         2,19         150         0         0         1,69         1,41         Actual YTD         Actual YTD           8ee         4,105         3,67         2,000         0         0         0,68         5,600         1,800           9,200         3,170         3,250         0         0         0         0,08         5,600         1,800           0         1,370         2,575         0		2012/	<u></u>				2013/14			2014/15
ase         4,105         150         150         150         113         200           ase         4,105         3,676         2,000         0         0         1,451         3,000           1,200         3,470         3,250         0         0         0         1,451         3,006           2,500         3,170         3,250         0         0         0         708         5,000           4,00         1,370         2,575         0         0         0         708         5,000           4,00         2,570         2,000         0         0         0         708         2,000           p.         2,500         2,812         2,575         0         0         2,675         590         1,000           p.         2,000         0         0         0         0         2,675         590         1,000           p.         2,000         0         0         0         0         1,414         1,900           p.         2,000         0         0         0         0         1,414         1,1900           p.         3,500         3,400         0         0         0		Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement		Actual YTD	Projected Actual	Next Year Budget
asse         4,105         3,676         2,000         0         0         2,000         1,451         3,000           1,200         3,170         3,250         0		150	219	150	0	0	150	113	200	200
p.         3,200         3,170         3,250         0         0         3,260         5,600           0         1,379         0         0         0         0         708         5,600           400         1,379         0         0         0         0         0         0           400         1,370         2,575         0         0         2,575         590         1,000           p.         4,000         1,267         1,900         0         0         1,414         1,900           p.         2,000         1,267         1,900         0         0         1,414         1,900           p.         2,000         0         0         0         1,414         1,900         1,900           p.         2,000         0         0         1,900         1,444         1,900         1,900           p.         1,200         1,440         1,572         1,500         1,500         1,500         1,500           g,500         1,100         0         0         0         0         1,418         4,418           g,500         2,000         0         0         0         0         0	e/Purchase	4,105	3,676	2,000	0	0	2,000	1,451	3,000	3,000
p. 1,379         0         0         0         0         708         2,000           2,500         2,812         2,575         0         0         2,575         590         1,000           4.00         85         300         0         0         2,575         590         1,000           p.         4.00         85         300         0         0         1,414         1,900           p.         2,000         474         500         0         0         1,414         1,900           p.         2,000         474         500         1,400         1,414         1,900         1,500           p.         1,200         474         500         0         4,414         1,900         1,500           p.         1,200         1,400         0         0         4,418         4,418         1,500           p.         1,000         6,090         2,000         0         0         2,000         9,448         4,418         4,418           p.         2,000         0         0         0         2,000         9,74         4,000         9,000           p.         2,000         0         0		3,200	3,170	3,250	0	0	3,250	3,068	2,600	2,350
p.         2,500         2,812         2,575         0         0         2,575         590         1,000           p.         400         86         300         0         0         1,77         300           p.         2,000         474         500         0         0         1,414         1,900           p.         2,000         474         500         0         0         1,414         1,900           p.         2,000         474         500         0         0         1,414         1,900           p.         2,000         474         500         1,500         1,400         1,500         1,500           p.         1,000         6,090         1,400         0         1,400         1,572         2,270           p.         1,000         6,090         2,000         0         0         0,408         9,048         9,148         4,418	Sosts	0	1,379	0	0	0	0	708	2,000	1,000
p.         400         85         300         0         300         177         300           p.         1,900         1,267         1,900         0         0         1,900         1,414         1,900           p.         2,000         474         500         0         0         1,900         1,414         1,900           1,200         4,600         1,500         0         0         1,500         1,572         2,270           8,500         1,1,300         8,800         0         0         1,400         1,572         2,270           1,000         6,090         1,400         0         1,400         1,572         2,270           3,500         3,128         8,800         0         0         0         4,418         4,418           3,500         3,128         3,000         0         1,000         4,000         974         4,418           4,876         7,170         2,000         0         1,000         4,000         974         4,418           4,876         7,379         3,600         0         1,404         2,516         974         5,000           4,12,412         4,12,412         3,98,491 <td></td> <td>2,500</td> <td>2,812</td> <td>2,575</td> <td>0</td> <td>0</td> <td>2,575</td> <td>290</td> <td>1,000</td> <td>2,700</td>		2,500	2,812	2,575	0	0	2,575	290	1,000	2,700
p.         1,900         1,267         1,900         0         1,944         1,900         1,900         1,900         1,900         1,900         1,900         1,900         1,900         1,900         1,900         1,900         1,500         1,4418		400	82	300	0	0	300	177	300	300
p.         2,000         474         500         0         500         467         500           3,500         3,485         1,500         0         0         1,500         1,306         1,500           1,200         1,550         1,500         0         0         0         1,500         2,270           8,500         11,330         8,800         0         0         0         8,600         9,048         9,100           1,000         6,090         2,000         0         0         0         4,418         4,418           3,500         3,128         3,000         0         1,000         4,418         4,418         4,418           2,000         7,170         2,000         0         1,000         974         4,418         4,418           1,000         7,170         2,000         0         0         0         2,000         974         4,400           1,000         500         0         0         0         0         2,516         7,50         5,000           4,876         73,791         398,491         398,491         398,491         398,491         2,500           1,800         3,398		1,900	1,267	1,900	0	0	1,900	1,414	1,900	1,900
3,500         3,485         1,500         0         0         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         1,500         2,270         2,270         2,270         2,270         2,270         2,270         2,270         2,270         2,270         2,418         2,418         3,418         4,418         4,418         4,418         4,418 </td <td>Fees/Exp.</td> <td>2,000</td> <td>474</td> <td>200</td> <td>0</td> <td>0</td> <td>200</td> <td>467</td> <td>200</td> <td>200</td>	Fees/Exp.	2,000	474	200	0	0	200	467	200	200
1,200   1,550   1,400   0   0   1,400   1,572   2,270   8,800   0   8,800   9,048   9,100   9,100   1,500   2,000   0   0   0   0,0048   9,100   9,100   3,500   3,128   3,000   0   1,000   0   2,000   974   4,418   4,000   2,000   0   2,000   974   4,000   2,000   0   2,000   974   4,000   2,000   0   2,000   0   2,484   2,516   115   5,000   0   2,484   2,516   115   398,491   45,000   0   42,378   42,378   42,378   2,500   0   0   2,500	Suc	3,500	3,485	1,500	0	0	1,500	1,306	1,500	1,500
8,500         11,330         8,800         0         0         8,800         9,048         9,100           1,000         6,090         2,000         0         0         2,000         4,418         4,408           3,500         3,128         3,000         0         1,000         4,000         974         4,000           2,000         7,170         2,000         0         0         2,000         971         2,000           1,000         0         500         0         0         2,000         971         2,000           4,876         7,269         5,000         0         -2,484         2,516         115         5,000           4,876         73,791         93,637         75,578         0         -1,484         74,094         57,978         88,815         8           412,412         412,412         398,491         0         0         42,378         42,378         42,378         42,378           1,800         3,398         2,500         0         2,500         2,500         2,500         2,500         2,500		1,200	1,550	1,400	0	0	1,400	1,572	2,270	2,270
1,000         6,090         2,000         0         0         4,418         4,418         4,418           3,500         3,128         3,000         0         1,000         4,000         974         4,000           2,000         7,170         2,000         0         0         2,000         971         2,000           1,000         500         0         0         2,000         971         2,000           4,876         7,269         5,000         0         -2,484         2,516         115         5,000           4,876         73,791         93,637         75,578         0         -1,484         74,094         57,978         88,815         8           412,412         412,412         398,491         0         0         398,491         398,491         42,378           0         0         42,378         0         2,500         2,500         2,500         2,500		8,500	11,330	8,800	0	0	8,800	9,048	9,100	9,500
3,500         3,128         3,000         0         1,000         4,000         974         4,000           2,000         7,170         2,000         0         0         2,000         971         2,000           1,000         0         500         0         0         2,000         971         2,000           4,876         7,269         5,000         0         -2,484         2,516         115         5,000           4,876         73,791         93,637         75,578         0         -1,484         74,094         57,978         88,815         8           412,412         412,412         398,491         0         0         42,378         42,378         42,378         42,378           1,800         3,398         2,500         0         2,500         2,500         2,500         2,500		1,000	060'9	2,000	0	0	2,000	4,418	4,418	4,000
2,000         7,170         2,000         0         0         2,000         971         2,000           1,000         0         500         0         500         395         500           4,876         7,269         5,000         0         -2,484         2,516         115         5,000           diture         73,791         93,637         75,578         0         -1,484         74,094         57,978         88,815         8           412,412         412,412         398,491         0         398,491         398,491         45           0         0         42,378         0         0         42,378         42,378         42,378           1,800         3,398         2,500         0         0         2,500         2,631         2,500	Staff	3,500	3,128	3,000	0	1,000	4,000	974	4,000	3,500
1,000         0         500         500         500         500         500         500         500         500         500         500         500         500         500         6         5000         6         5000         6         5,000         6         5,000         6         5,000         6         74,094         74,094         57,978         88,815         8         9 <t< td=""><td>Costs</td><td>2,000</td><td>7,170</td><td>2,000</td><td>0</td><td>0</td><td>2,000</td><td>971</td><td>2,000</td><td>2,000</td></t<>	Costs	2,000	7,170	2,000	0	0	2,000	971	2,000	2,000
fead Expenditure         73,791         93,637         75,578         0         -2,484         2,516         115         5,000         6           rant         1,800         3,398         491         0         -1,484         74,094         57,978         88,815         8           rant         0         0         42,378         0         398,491         398,491         45,378           1,800         3,398         2,500         0         2,500         2,631         2,500	) Admin	1,000	0	200	0	0	200	395	200	200
lead Expenditure         73,791         93,637         75,578         0         -1,484         74,094         57,978         88,815         8           412,412         412,412         398,491         398,491         398,491         398,491         45,378         42,378         42,378         42,378         42,378         42,378         42,378         42,378         5,500         5,500         2,500		4,876	7,269	2,000	0	-2,484	2,516	115	5,000	0
412,412     412,412     398,491     0     0     398,491     398,491     45,378       rant     0     0     42,378     0     0     42,378     42,378       1,800     3,398     2,500     0     0     2,500     2,500	Expenditure	73,791	93,637	75,578	0	-1,484	74,094	57,978	88,815	82,670
rant 0 0 42,378 0 0 42,378 42,378 42,378 42,378 1,378 2,500 0 0 2,500 2,631 2,500		412,412	412,412	398,491	0	0	398,491	398,491	398,491	455,704
1,800 3,398 2,500 0 0 2,500 2,631 2,500		0	0	42,378	0	0	42,378	42,378	42,378	0
		1,800	3,398	2,500	0	0	2,500	2,631	2,500	2,575
		ees/Exp.	ase 4, 7, 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,	Budget Act 150 ase 4,105 3,200 4,005 1,900 1,900 1,900 1,000 1,000 2,000 1,000 4,876 1,000 4,876 0 1,800 1,800	Agra Actual Budget Actual 150 219 8bud 8bud 150 219 0 1,379 0 1,379 0 1,200 1,550 2,812 0 1,900 1,550 3,485 1,900 1,500 1,500 1,000 6,090 3,128 2,000 7,170 1,000 6,090 0 4,876 7,269 0 4,876 7,3791 03,398 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ase 4,105 3,676 219 150  ase 4,105 3,676 2,000  3,200 3,170 3,250  2,500 2,812 2,575  400 85 300  1,900 1,267 1,900  1,200 1,560 1,400  8,500 1,130 8,800  1,000 6,090 2,000  1,000 6,090 2,000  2,000 7,170 2,000  1,000 0 500  4,876 7,269 5,000  4,876 7,269 5,000  1,800 3,398 2,500  1,800 3,398 2,500	ase 4,105 3,676 Evid/Rev Vir Budget Actual 150 219 150 0  ase 4,105 3,676 2,000 0  2,500 3,170 0 0  2,500 2,812 2,575 0  4,000 474 500 0  1,000 6,090 2,000 0  1,000 6,090 2,000 0  3,500 7,170 2,000 0  4,876 7,269 5,000 0  4,876 7,269 5,000 0  4,876 7,269 5,000 0  4,876 7,269 5,000 0  4,876 7,269 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 5,000 0  4,876 7,369 7,378 0	Budget         Actual         Fwd/Rev Budget         Net Innenent         Revised Budget           ase         4,105         3,676         2.000         0         0         150           ase         4,105         3,676         2.000         0         0         1,500           ase         4,105         3,676         2.000         0         0         0         0           asc         2,500         2,812         2,575         0<	Budget         Actual         Fwd/Rev         Net         Revised Budget         Actual Actual Actual Actual Budget         Actual Actual Budget         Actual Actual Budget         Actual Budget         Revised Actual Budget         Actual Budget	Budget         Actual Actual Actual Modes         Fwd/Rev Pack         Net Packing Memory Budget         Net Packing Actual Actual PTD         Actual PTD           150         218         2.000         0         150         113           3,200         3,170         2,000         0         0         1,451           2,500         2,812         2,676         0         0         1,451           4,00         2,812         2,575         0         0         1,451           2,500         2,812         2,575         0         0         0         0           4,00         1,379         0         0         0         1,461         0

Printed on 07/01/2014	Sandy Town Council	
At 10:10	Budget Detail - By Centre	Note: (-) Net Expenditure means Incom

Note: (-) Net Expenditure means Income is greater than Expenditure

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Note: Final Draft as agreed 6.1.2014

Table   Projective   Projecti											
7202         Photocopying income         Budget         Actual         Facilities         Facilities         Actual VTD         Actual VTD<			2012/	13				2013/14			2014/15
7202         Photocopying income         0         66         50         50         37           7204         Sale of Council Minutes         178         0         182         0         182         364           7205         Miscellaneous Income         1         383,242         0         0         0         1,621         465           7205         Miscellaneous Income         414,380         796,501         796,184         0         0         1,482         364           443         Addinistration-Morks         -340,589         -706,501         -368,023         0         -1,484         -368,567         -387,544         -36           443         Administration-Morks         1,900         1,868         1,350         0         -1,484         -368,567         -387,544         -36           4303         General Rates         1,900         1,868         1,350         0         -1,484         -368,567         -387,544         -38           4304         Water Charges         1,500         1,868         1,200         0         0         1,360         1,37           4305         Water Charges         1,500         1,500         0         0         0         0			Budget	Actual	Agreed Budget	i	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
7204         Sale of Council Minutes         178         0         182         364           7205         Miscellaneous Income         0         383,242         0         0         0         1,1621           443         Africellaneous Income         414,380         729,138         443,601         0         0         443,601         455,521           45         Administration-Works         -340,589         -705,501         -368,023         0         -1,484         -389,507         -397,544         -36           4303         Administration-Works         1,300         1,868         1,360         0         0         1,486         1,917         -368,023         0         -1,484         -389,507         -397,544         -36	7202		0	98	50	0	0	50	37	52	52
7205         Miscellaneous Income         0         383,242         0         0         0         1,621           443,801         789,138         789,138         743,601         0         443,601         0         443,601         455,521         465           402         Net Expenditure         -340,589         -705,501         -388,023         0         -1,484         -389,507         -387,544         -38           433         Administration-Works         1,500         1,880         1,560         0         0         1,975         -38         -38           4304         Water Charges         300         9         300         0         1,975         -1,970	7204		178	0	182	0	0	182	364	182	195
402         Net Expenditure         414,390         799,138         443,601         0         443,601         455,521         456,521	7205		0	383,242	0	0	0	0	11,621	7,000	0
403         Administration-Works         -340,589         -705,501         -368,023         0         -1,484         -369,507         -387,544         -387,544           403         General Rates         1,900         1,888         1,960         0         1,950         1,917           4304         Water Charges         300         9         300         0         1,950         1,917           4304         Water Charges         300         9         300         0         1,200         38           4304         Water Charges         2,250         2,103         2,500         0         1,200         38           4305         Flectricity         700         873         1,200         0         0         1,709           4307         Vehicle Insurance & Licences         1,500         948         1,500         0         1,709         3,500         1,709           4307         Vehicle Maintenance of Buildings         1,600         1,822         1,600         0         1,500         1,714           4338         Equipment Maintenance         4,000         4,229         4,000         0         1,600         1,714           434         Fuel         1,200         1,		Total Income	414,390	799,138	443,601	0	0	443,601	455,521	450,603	458,526
403         Administration-Works         1,960         1,868         1,950         0         1,950         1,917           4304         General Rates         1,900         1,868         1,950         0         0         1,950         1,917           4304         Water Charges         300         873         1,200         0         2,530         2,73           4307         Vehicle Insurance & Licences         2,250         2,103         2,500         0         0         2,500         1,709           4309         Vehicle Insurance & Licences         2,250         2,103         2,500         0         0         2,500         1,709           4309         Vehicle Insurance & Licences         1,600         0         0         0         1,709         1,709           4309         Vehicle Insurance & Licences         1,600         0         0         0         0         1,709         1,709           4337         Maintenance of Buildings         1,600         4,229         4,000         0         0         1,405         1,405           4338         Equipment Maintenance of Buildings         2,260         1,972         1,600         0         1,600         1,709           <			-340,599	-705,501	-368,023	0	-1,484	-369,507	-397,544	-361,788	-375,856
4303         General Rates         1,900         1,868         1,950         0         1,950         1,917           4304         Water Charges         300         9         300         0         0         300         38           4305         Electricity         700         873         1,200         0         1,200         273           4307         Vehicle Insurance & Licences         2,260         2,103         2,500         0         1,709         273           4309         Vehicle Insurance e Buildings         1,600         1,822         1,600         0         1,500         856           4330         Waintenance of Buildings         1,600         1,822         1,600         0         1,600         1,714           4338         Equipment Maintenance         4,000         4,000         0         1,600         1,714           4339         New Purchases         2,260         1,972         1,600         0         1,600         1,714           4340         Fuel         3,000         2,746         3,500         0         5,450         4,493           4341         Protective/Corporate Clothing         1,600         0         0         1,400         1,20	403	Administration-Works									
4304         Water Charges         300         9         300         38           4305         Electricity         700         873         1,200         0         1,200         273           4305         Lectricity         700         873         1,200         0         0         1,200         273           4307         Vehicle Insurance & Licences         2,250         2,103         2,500         0         0         1,500         1,709           4309         Vehicle Maintenance of Buildings         1,600         1,822         1,600         0         0         1,600         1,714           4338         Equipment Maintenance of Buildings         1,600         1,872         1,600         0         1,714           4338         New Purchases         2,250         1,972         1,600         0         1,714           4339         New Purchases         2,260         1,972         1,600         0         1,600         1,714           4340         Fuel         3,000         2,746         3,500         0         3,500         1,600           4341         Planting Contract Etc.         5,800         1,200         1,200         1,200         1,200 <tr< td=""><td>4303</td><td></td><td>1,900</td><td>1,868</td><td>1,950</td><td>0</td><td>0</td><td>1,950</td><td>1,917</td><td>1,917</td><td>2,010</td></tr<>	4303		1,900	1,868	1,950	0	0	1,950	1,917	1,917	2,010
4305         Electricity         700         873         1,200         0         1,200         273           4307         Vehicle Insurance & Licences         2,250         2,103         2,500         0         0         2,500         1,709           4309         Vehicle Maintenance         1,500         948         1,500         0         0         1,709         856           4339         Vehicle Maintenance of Buildings         1,600         1,822         1,600         0         0         1,600         1,405           4338         Equipment Maintenance of Buildings         2,250         1,972         4,000         0         0         1,714           4339         New Purchases         2,250         1,972         1,600         0         1,600         1,714           4339         New Purchases         3,000         2,746         3,500         0         1,600         1,714           4340         Fuel         3,500         5,628         5,450         0         6,450         4,493           4342         Consumables & Small Tools         1,600         1,200         0         0         1,400         0         1,400           4343         Protective/Corporate Clothi			300	<u>ග</u>	300	0	0	300	38	300	310
Vehicle Insurance & Licences         2,250         2,103         2,500         0         2,500         1,709           Vehicle Maintenance of Buildings         1,500         948         1,500         0         0         1,500         856           Maintenance of Buildings         1,600         1,822         1,600         0         0         1,405           Equipment Maintenance         4,000         4,229         4,000         0         0         1,714           New Purchases         2,250         1,972         1,600         0         0         4,000         1,714           New Purchases         2,250         1,972         1,600         0         0         1,714           Planting Contract Etc.         5,800         5,628         5,450         0         1,589           Consumables & Small Tools         1,200         1,200         0         1,200         1,200           Protective/Corporate Clothing         1,600         1,262         1,400         0         2,572           Disposal of Rubbish         2,200         3,334         3,500         0         0         3,500         2,572			200	873	1,200	0	0	1,200	273	370	750
Vehicle Maintenance         1,500         948         1,500         0         1,500         856           Maintenance of Buildings         1,600         1,822         1,600         0         1,500         1,405           Equipment Maintenance         4,000         4,229         4,000         0         0         4,000         1,714           New Purchases         2,250         1,972         1,600         0         0         1,714           New Purchases         3,000         2,746         3,500         0         1,600         1,714           Fuel         3,000         2,746         3,500         0         1,600         1,589           Planting Contract Etc.         5,800         5,628         5,450         0         1,289           Consumables & Small Tools         1,200         1,160         0         1,200         1,200           Protective/Corporate Clothing         1,600         1,262         1,400         0         1,400         445           Disposal of Rubbish         2,200         3,334         3,500         0         3,500         2,572	4307		2,250	2,103	2,500	0	0	2,500	1,709	2,200	2,500
Maintenance of Buildings         1,600         1,822         1,600         0         1,600         1,405           Equipment Maintenance         4,000         4,229         4,000         0         0         4,000         1,714           New Purchases         2,250         1,972         1,600         0         0         1,600         47           Fuel         3,000         2,746         3,500         0         0         1,589         1,589           Planting Contract Etc.         5,800         5,628         5,450         0         0         4,493           Consumables & Small Tools         1,200         1,160         1,200         0         1,200         1,020           Protective/Corporate Clothing         1,600         1,262         1,400         0         1,400         445           Disposal of Rubbish         2,200         3,334         3,500         0         3,500         2,572	4309		1,500	948	1,500	0	0	1,500	856	1,300	1,500
Equipment Maintenance         4,000         4,229         4,000         0         4,000         1,714           New Purchases         2,250         1,972         1,600         0         0         1,600         47           Fuel         3,000         2,746         3,500         0         0         1,589         1,589           Planting Contract Etc.         5,800         5,628         5,450         0         0         4,493           Consumables & Small Tools         1,200         1,160         1,200         0         1,200         1,020           Protective/Corporate Clothing         1,600         1,262         1,400         0         0         1,400         445           Disposal of Rubbish         2,200         3,334         3,500         0         0         2,572	4337		1,600	1,822	1,600	0	0	1,600	1,405	1,600	1,650
New Purchases         2,250         1,972         1,600         0         1,600         47           Fuel         3,000         2,746         3,500         0         0         1,589           Planting Contract Etc.         5,800         5,628         5,450         0         0         4,493           Consumables & Small Tools         1,200         1,160         1,200         0         1,200         1,020           Protective/Corporate Clothing         1,600         1,262         1,400         0         1,400         445           Disposal of Rubbish         2,200         3,334         3,500         0         3,500         2,572	4338		4,000	4,229	4,000	0	0	4,000	1,714	4,000	4,000
Fuel       3,000       2,746       3,500       0       0       3,500       1,589         Planting Contract Etc.       5,800       5,628       5,450       0       0       5,450       4,493         Consumables & Small Tools       1,200       1,160       1,160       1,200       0       1,200       1,020         Protective/Corporate Clothing       1,600       1,262       1,400       0       445         Disposal of Rubbish       2,200       3,334       3,500       0       2,572	4339		2,250	1,972	1,600	0	0	1,600	47	1,600	2,000
Planting Contract Etc.       5,800       5,628       5,450       0       5,450       4,493         Consumables & Small Tools       1,200       1,160       1,160       1,200       0       1,200       1,020         Protective/Corporate Clothing       1,600       1,262       1,400       0       0       1,400       445         Disposal of Rubbish       2,200       3,334       3,500       0       2,572	4340		3,000	2,746	3,500	0	0	3,500	1,589	2,600	3,000
Consumables & Small Tools       1,200       1,160       1,160       1,200       1,020         Protective/Corporate Clothing       1,600       1,262       1,400       0       0       1,400       445         Disposal of Rubbish       2,200       3,334       3,500       0       3,500       2,572	4341		5,800	5,628	5,450	0	0	5,450	4,493	5,450	5,700
Protective/Corporate Clothing 1,600 1,262 1,400 0 0 1,400 445  Disposal of Rubbish 2,200 3,334 3,500 0 0 3,500 2,572	4342		1,200	1,160	1,200	0	0	1,200	1,020	0	1,200
Disposal of Rubbish 2,200 3,334 3,500 0 0 3,500 2,572	4343		1,600	1,262	1,400	0	0	1,400	445	1,000	1,400
	4344		2,200	3,334	3,500	0	0	3,500	2,572	3,400	3,500
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Page No 4	Note: (-) Net Expenditure means Income is greater than Expenditure
Sandy Town Council	Budget Detail - By Centre
Printed on 07/01/2014	At 10:10

Note: Final Draft as agreed 6.1.2014

Sandy Town Council Printed on 07/01/2014 At 10:10

**Budget Detail - By Centre** 

Note: (-) Net Expenditure means Income is greater than Expenditure

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				Ž	Note : Final D	: Final Draft as agreed 6.1.2014	reed 6.1.2(	14			
			2012/13	13				2013/14			2014/15
		•	Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
쇳	406	Cemetery									
4	4603	Cemetery Rates	2,100	2,070	2,200	0	0	2,200	2,125	2,125	2,300
4	4604	Cemetery Water Charges	160	35	180	0	0	180	55	0	180
4	4650	Cemetery Maintenance	100	66	300	0	0	300	0	0	300
4	4651	Chapel Maintenance	200	92	200	0	0	200	0	0	1,000
4	4652	Cemetery Footpaths & Mtce	1,100	511	0	0	0	0	0	0	0
4	4654	Plants/Bulbs Etc.	200	\$	200	0	0	200	0	200	200
4	4656	Grave Digging	6,200	5,685	6,200	0	0	6,200	000'9	6,200	6,200
		OverHead Expenditure	10,360	8,670	9,580	0	0	9,580	8,180	8,525	10,180
1	7226	Burials/Memorials Income	16,000	17,227	17,600	0	0	17,600	19,725	19,000	20,000
	7228	Interest on Investment	53	26	53	0	0	53	26	26	26
		Total Income	16,053	17,253	17,653	0	0	17,653	19,751	19,026	20,026
		406 Net Expenditure	-5,693	-8,583	-8,073	0	0	-8,073	-11,571	-10,501	-9,846
4	407	Churchyard								·····	
47	4756	Churchyard Maintenance	0	0	0	0	0	0	0	0	300
47	4757	Churchyard Paths & Walls	0	0	0	0	0	0	0	0	300
4	4758	Churchyard Plants	150	0	150	0	0	150	0	150	150
		OverHead Expenditure	150	0	150	0	0	150	0	150	750
		407 Net Expenditure	150	0	150	0	0	150	0	150	750

	At 10:10			Budget	Budget Detail - By Centre	Centre		Note: (-) Net E	Note: (-) Net Expenditure means Income is greater than Expenditure	ne is greater than Expe
			2	Note : Final L	nal Draft as ag	agreed 6.1.2014	14			
		2012/13	13				2013/14			2014/15
		Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
408	Car Park (Including Market)									
4803 C	Car Park Rates	14,400	13,053	14,400	0	0	14,400	13.424	13.424	14 200
4808 L	Loan Repayments	809	809	809	0	0	909	304	608	808
4844 N	Market waste collections	225	563	0	0	0	0	0	0	9
4860 C	Car Park Maintenance	840	1,154	840	0	0	840	258	840	850
4862 C	Car Park (Market) Rates	1,200	1,080	1,250	0	0	1,250	887	1,110	1,170
	OverHead Expenditure	17,273	16,459	17,098	0	0	17,098	14,873	15,982	16,828
	Friday Market Fees	2,800	2,802	1,800	0	0	1,800	3,010	3,000	3,000
	Saturday Market Fees	400	416	450	0	0	450	312	300	300
7238 0	Other Income Car Park	300	250	300	0	0	300	200	200	200
	Total Income	3,500	3,468	2,550	0	0	2,550	3,822	3,500	3,500
	408 Net Expenditure	13,773	12,991	14,548	0	0	14,548	11,050	12,482	13,328
409 P	Public Toilets - Car Park									
	General Rates	2,100	2,205	2,264	0	0	2,264	2,264	2.400	2.400
	AWA Charges	525	1,371	1,200	0	0	1,200	992	1,200	1,400
	Electricity	220	391	320	0	0	320	160	250	380
4964 M	Maintenance	200	436	515	0	0	515	551	515	550
	OverHead Expenditure	3,345	4,403	4,299	0	0	4,299	3,967	4,365	4,730
	Total Income	0	0	0	0	0	0	0	0	0
	409 Net Expenditure	3,345	4,403	4,299	0	0	4,299	3,967	4,365	4,730
				Contir	Continued on Page 7	<b>1</b> 7				

-	Printed on 0	07/01/2014			Sand	andy Town Council	uncil				Dane No. 7
	At 1	At 10:10			Budget	Budget Detail - By Centre	Centre		Note: (-) Net Ex	penditure means Incorr	Note: (-) Net Expenditure means Income is greater than Expenditure
				2	Note : Final D	nal Draft as agı	agreed 6.1.2014	14			
			2012/13	2/13				2013/14			2014/15
			Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
200	_	Bedford Road Open Space		***************************************							
5004	04 Water Charges	narges	570	69/	620	0	0	620	1,037	1,037	1.100
5005	05 Electricity	>	1,000	969	1,224	404	0	1,628	48	375	750
5063		Bedford Rd Pavilion Maintenanc	0	0	0	0	0	0	0	0	200
5064		Maintenance Public Convenience	525	55	525	0	0	525	202	300	300
5066		Maintenance Play Area	4,000	2,975	4,000	0	0	4,000	2,100	4,000	4,000
5067		General Maintenance	300	0	310	0	0	310	2,741	310	320
		OverHead Expenditure	6,395	4,395	6'9'9	404	0	7,083	6,129	6,022	6,970
16	41 Sandy FC Rent	? Rent	800	425	800	0	0	800	0	450	450
	42 Ice cream rent	n rent	269	314	270	0	0	270	315	315	330
7244		Miscellaneous income	0	464	0	0	0	0	0	0	0
		Total Income	1,069	1,202	1,070	0	0	1,070	315	765	780
		500 Net Expenditure	5,326	3,192	5,609	404	0	6,013	5,813	5,257	6,190
501		Sund Rd Open Space & Pavillon									
5103	3 General Rates	Rates	4,725	0	0	0	0	0	0	C	C
5104	34 Water Charges	larges	2,200	1,114	2,000	0	0	2,000	452	1.000	1,000
5105	5 Electricity		2,000	1,573	2,000	Ó	0	2,000	1,065	2,000	0
5106	6 Pavilion Gas	Sas	3,000	4,056	3,100	0	0	3,100	1,721	3,440	0
					Contir	Continued on Page	89 20 20				

<b>A</b>	At 10:10									
	2.5			Budget	get Detail - By Centre	Centre		Note: (-) Net Ex	penditure means Incon	Note: (-) Net Expenditure means Income is greater than Expenditure
			Z	Note: Final Draft as agreed 6.1.2014	)raft as agı	reed 6.1.2(	14			
		2012/13	13				2013/14			2014/15
	'	Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
	Management Fee	0	19,500	19,500	0	0	19,500	28,500	19,500	15,000
5167 Buildir	Building Maintenance	8,000	1,836	1,000	0	0	1,000	257	1,000	1,000
5168 Play A	Play Area Maintenance	3,050	5,783	3,200	0	0	3,200	1,751	3,200	3,200
5171 Bowlin	Bowling Green	2,767	2,486	2,850	0	0	2,850	2,088	2,850	2.950
5172 Cricke	Cricket Square	2,000	1,907	2,070	0	0	2,070	1,505	2.070	2.140
5173 Fertiliser	ser	400	0	0	0	0	0	0	0	0
	OverHead Expenditure	28,142	38,254	35,720	0	0	35,720	37,338	35,060	25,290
7251 Pitch Rental	Rental	0	98	0	0	0	0	564	O	C
7252 Pavilio	Pavilion Rental	2,100	6,027	5,000	0	0	5,000	-6,000	4.000	· c
7253 Bowls	Bowls Club Rental	368	368	378	0	0	378	378	378	389
7255 Cricker	Cricket Club Rental	247	0	253	0	0	253	0	253	260
7256 Scouts	Scouts ,ACF and SSLA	155	175	175	0	0	175	169	169	170
7260 Misc S	Misc Sunderaind Road	0	0	0	0	0	0	400	150	0
	Total Income	2,870	6,656	5,806	0	0	5,806	4,489	4,950	819
	501 Net Expenditure	25,272	31,599	29,914	0	0	29,914	41,828	30,110	24,471
502 Beest	Beeston Green									
5273 Genera	General Maintenance	200	281	1,000	0	0	1,000	40	650	1 000
5274 Miscell	Miscellaneous Beeston Green	0	0	0	0	0	0	0	0	1,000
	OverHead Expenditure	200	281	1,000	0	0	1,000	40	920	2,000
	502 Net Expenditure	200	281	1,000	0	0	1,000	40	099	2,000
				Conti	Continued on Page 9	ge 9				

	At 10:10			Proposition of	Idnet Detail - By Contro			;		
503 The					~	( antra		Note: (-) Not Ev	Transfirm moone favore	CONTRACTOR OF CO.
			2	Note · Final Draft as agreed 6.1 2014	rott se so	ood 6.1.20	7	17 Met LA	permitte means mean	rote. (*) wet Experimente means mounte is greater man Expenditure
		2012/12								
		7107	2				2013/14			2014/15
	,	Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
	The Pinnacle									
	Pinnacle Maintenance	3,650	3,000	3,700	0	0	3,700	0	3,700	3,700
	OverHead Expenditure	3,650	3,000	3,700	0	0	3,700	0	3,700	3,700
	503 Net Expenditure	3,650	3,000	3,700	0	0	3,700	0	3,700	3,700
504 Tou	Tourist Information Centre									
5401 Staf	Staff Costs Salaries	27,000	24,269	25,500	0	0	25,500	16,814	25.450	25.750
5402 Staf	Staff Uniforms	250	248	200	0	0	200	0	100	200
5405 Sen	Services	099	37	0	0	0	0	50	0	0
_	Communications	262	119	270	0	0	270	62	150	270
	Printing & Stationery	1,200	1,287	1,235	0	0	1,235	494	200	1,235
	Postage	200	105	175	0	0	175	175	0	0
	Petty Cash	100	78	0	0	0	0	0	0	0
-	Ticket Sales/Merchandise	13,500	9,460	7,500	0	0	7,500	8,036	6,500	5,550
	Stock Movement	0	737	0	0	0	0	0	0	0
	Membership Fees	100	0	100	0	0	100	0	20	100
5430 Trar	Transfer Costs (Contingency)	0	71	0	0	0	0	0	0	0
	OverHead Expenditure	43,272	36,413	34,980	0	0	34,980	25,631	32,750	33,105
7402 Sales	Se	21,000	11,413	12,325	0	0	12,325	9,045	11,700	12,000
	Total Income	21,000	11,413	12,325	0	0	12,325	9,045	11,700	12,000
	504 Net Expenditure	22,272	25,000	22,655	0	0	22,655	16,586	21,050	21,105
			***************************************	Contin	Continued on Page 10	e 10				
					1				040000	

_	Printed on 07/01/2014			Sand	Sandy Town Council	uncil				Page No 10
	At 10:10			Budget	Budget Detail - By Centre	Centre		Note: (-) Net E	Expenditure means Incon	Note: (-) Net Expenditure means Income is greater than Expenditure
			2	Note: Final	nal Draft as ag	agreed 6.1.2014	41			
		2012/13	113				2013/14			2014/15
		Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
505	Grass Cutting									
5584	Grass Cutting	5,250	3,749	9,650	0	0	9,650	0	6,650	10,000
	OverHead Expenditure	5,250	3,749	9,650	0	0	9,650	0	9,650	10,000
	Total Income	0	0	0	0	0	0	0	0	0
	505 Net Expenditure	5,250	3,749	9,650	0	0	9,650	0	9,650	10,000
206	Litter Bins, Seats & Shelters									
5680	Maintenance Street Furniture	300	508	310	0	0	310	318	313	200
	OverHead Expenditure	300	208	310	0	0	310	318	313	200
	Total Income	0	0	0	0	0	0	0	0	0
	506 Net Expenditure	300	508	310	0	0	310	318	313	200
202	Annual Report & Newsletter									
5785	Printing Costs	4,000	2,618	3,500	0	0	3,500	1,428	2,870	3,500
	OverHead Expenditure	4,000	2,618	3,500	0	0	3,500	1,428	2,870	3,500
7291	Annual Report Advertising	1,500	0	0	0	0	0	0	0	0
	Total Income	1,500	0	0	0	0	0	0	0	0
	507 Net Expenditure	2,500	2,618	3,500	0	0	3,500	1,428	2,870	3,500

Main   Part		At 10:10			1	0					•
SEG   Purdice   Fine   Draft as agreed 6.1.2014   Actual   Budget   Purdice   Fundine   Actual   Budget   Actual   Budget   Budget   Purdice   Budget   Actual   Budget   Budget   Budget   Actual   Budget   Budget   Budget   Budget   Actual   Budget   Budget   Budget   Budget   Actual   Budget   Actual   Budget   Budget   Budget   Actual   Budget   Actual   Budget   Budget   Budget   Actual   Ac					Budget	Detail - Dy	Centre		Note: (-) Net E.	xpenditure means Incon	ne is greater than Expendi
SEC   Projected   Projected				Z	lote : Final C	Jraft as ag	reed 6.1.20	14			
SEG   Powered   Powered			2012	2/13				2013/14			2014/15
SEG.   Council Contribution (SEG.)   1,000   224   560   776   0   1,276   302   560   5			Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	i	Actual YTD	Projected Actual	Next Year Budget
Council Contribution (SEG)		<u>S.E.G.</u>								1	
SEC Sponsorships   Total Income   Coverhead Expenditure   1,000   224   500   776   0   0   0   121		Council Contribution (SEG)	1,000	224	900			1,276	302	200	200
Total Income   0   0   0   0   121		OverHead Expenditure		224	900			1,276	302	200	200
508         Net Expenditure         0         0         0         0         127         181         178           Christmas Lights         Christmas Lights         9,000         8,483         8,949         0         1,484         10,433         4,903         10,433           Community Christmas Iluminations         9,000         8,483         8,949         0         1,484         10,433         4,903         10,433           Community Christmas Lights         2,000         8,483         13,949         0         1,484         16,433         10,714         15,433           Christmas Lights         Total Income         2,000         8,483         13,949         0         1,484         16,433         10,714         15,433           Sog         Net Expenditure         2,000         3,627         4,000         0         4,000         3,920         4,000           Sog         Net Expenditure         7,000         4,867         9,949         0         1,484         11,433         6,794         11,433           Maintenance         770         3,000         0         3,000         1,897         3,000           S100         Net Expenditure         0         770         3,00		SEG Sponsorships	0	0	0	0		0	121	121	0
Solution subminations         1,000         224         500         776         0         1,276         181         379           Christmas luminations         9,000         8,483         8,949         0         1,484         10,433         4,903         10,433           Community Christmas luminations         9,000         8,483         13,949         0         1,484         10,433         4,903         10,433           Community Christmas Lights         2,000         8,483         13,949         0         1,484         15,433         15,714         15,433           Christmas Lights         Net Expenditure         2,000         3,627         4,000         0         4,000         3,920         4,000           Solution Page 12         Net Expenditure         7,00         4,857         9,949         0         1,484         11,433         6,794         11,433           Maintenance         0         770         3,000         0         3,000         1,897         3,000           Solution Page 12         1,897         3,000         0         3,000         1,897         3,000		Total Income		0	0	0		0	121	121	0
Christmas Lights         6,000         8,483         8,949         0         1,484         10,433         4,903         10,433           Community Christmas Event         0         6,000         8,483         0         1,484         10,433         4,903         10,714           OverHead Expenditure         9,000         8,483         13,949         0         1,484         15,433         10,714         15,433           Christmas Lights         Total Income         2,000         3,627         4,000         0         4,000         3,920         4,000           509         Net Expenditure         7,000         4,657         9,949         0         1,484         11,433         6,794         11,433           Fallowfield         Net Expenditure         7,000         4,657         9,949         0         1,484         11,433         6,794         11,433           Maintenance         0         770         3,000         0         3,000         1,897         3,000           OverHead Expenditure         0         770         3,000         0         3,000         1,897         3,000           S10         Net Expenditure         0         770				224	200			1,276	181	379	200
Christmas luminations         9,000         8,483         8,949         0         1,484         10,433         4,903         10,433           Community Christmas Event         0         0         0         0         0         0         6,612         5,000         5,000           OverHead Expenditure         9,000         8,483         13,949         0         1,484         15,433         10,714         15,433           Total Income         2,000         3,627         4,000         0         0         4,000         3,920         4,000           509 Net Expenditure         7,000         4,857         9,949         0         1,484         11,433         6,784         11,433           Maintenance         770         3,000         0         3,000         1,897         3,000           510 Net Expenditure         0         770         3,000         0         3,000         1,897         3,000           510 Net Expenditure         0         770         3,000         0         3,000         1,897         3,000           510 Net Expenditure         0         770         3,000         0         3,000         1,897	209	Christmas Lights									
Community Christmas Event         0         5,000         0         5,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         3,920         4,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000         3,000         4,000	2885	Christmas Iluminations	6,000	8,483	8,949			10,433	4,903	10,433	11,000
Christmas Lights         2,000         8,483         13,949         0         1,484         15,433         10,714         15,433           Christmas Lights         Z,000         3,627         4,000         0         0         4,000         3,920         4,000           509 Net Expenditure         7,000         4,857         9,949         0         1,484         11,433         6,794         11,433           Fallowfield         Maintenance         0         770         3,000         0         0         3,000         1,897         3,000           OverHead Expenditure         0         770         3,000         0         0         3,000         1,897         3,000           510 Net Expenditure         0         770         3,000         0         3,000         1,897         3,000	5988	Community Christmas Event	0	0	5,000			5,000	5,812	5,000	5,000
Total Income   2,000   3,627   4,000   0   0   4,000   3,920   4,000   4,000   3,920   4,000   4,000   3,920   4,000   4,000   3,920   4,000   4,000   3,920   4,000   4,000   3,920   4,000   4,000   3,920   4,000   4,000   3,920   4,000   4,000   4,000   3,920   4,000		OverHead Expenditure		8,483	13,949			15,433	10,714	15,433	16,000
Total Income         2,000         3,627         4,000         0         4,000         3,920         4,000           509 Net Expenditure         7,000         4,857         9,949         0         1,484         11,433         6,794         11,433         1           Fallowfield         Maintenance         0         770         3,000         0         3,000         1,897         3,000           OverHead Expenditure         0         770         3,000         0         3,000         1,897         3,000           510 Net Expenditure         0         770         3,000         0         3,000         1,897         3,000           Continued on Page 12		Christmas Lights	2,000	3,627	4,000			4,000	3,920	4,000	4,000
509         Net Expenditure         7,000         4,857         9,949         0         1,484         11,433         6,794         11,433		Total Income		3,627	4,000			4,000	3,920	4,000	4,000
Eallowfield           Maintenance         0         770         3,000         0         3,000         1,897         3,000           OverHead Expenditure         0         770         3,000         0         3,000         1,897         3,000           510         Net Expenditure         0         770         3,000         0         3,000         1,897         3,000           Continued on Page 12			7,000	4,857	9,949			11,433	6,794	11,433	12,000
Maintenance         0         770         3,000         0         3,000         1,897         3,000           OverHead Expenditure         0         770         3,000         0         0         3,000         1,897         3,000           510         Net Expenditure         0         770         3,000         0         3,000         1,897         3,000           Continued on Page 12         Continued on Page 12         3,000         12,897         3,000	510	Fallowfield									
VerHead Expenditure         0         770         3,000         0         0         3,000         1,897         3,000           Net Expenditure         0         770         3,000         0         0         3,000         1,897         3,000           Continued on Page 12         Continued on Page 12         0 <t< td=""><th></th><td>Maintenance</td><td>0</td><td>770</td><td>3,000</td><td></td><td></td><td>3,000</td><td>1,897</td><td>3,000</td><td>3,000</td></t<>		Maintenance	0	770	3,000			3,000	1,897	3,000	3,000
Net Expenditure         0         770         3,000         0         0         3,000         1,897         3,000		OverHead Expenditure	0	770	3,000		0	3,000	1,897	3,000	3,000
Continued on Page 12			0	770	3,000			3,000	1,897	3,000	3,000
Continued on Page 12											
					Contir	nued on Pag	je 12				

L	Printed on 07/01/2014			Sand	Sandy Town Council	vuncil				Page No 12
	At 10:10			Budget	Budget Detail - By Centre	/ Centre		Note: (-) Net Exp	oenditure means Incom	Note: (-) Net Expenditure means Income is greater than Expenditure
			Z	Note : Final [	Draft as ag	nal Draft as agreed 6.1.2014	114			
		2012/13	113				2013/14			2014/15
		Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
009	The Riddy									
6001	Drainage Costs	20	38	50	0	0	20	90	36	50
6002	Riddy Maintenance	200	25	200	Q	0	200	25	200	200
6003	Riddy Management Fee	6,165	5,665	5,863	0	0	5,863	0	5,863	6,040
	OverHead Expenditure	6,715	5,728	6,413	0	0	6,413	49	6,402	6,590
7306	Countryside Stewardship Grant	1,300	1,712	1,000	0	0	1,000	479	958	1,000
7307	Angling Licence Rent	462	462	474	0	0	474	477	477	475
-	Total Income	1,762	2,174	1,474	0	0	1,474	926	1,435	1,475
	600 Net Expenditure	4,953	3,555	4,939	0	0	4,939	-892	4,967	5,115
ə 21	Miscellaneous (Incl Interest)		*********							
6177	Parish Clock	190	195	200	0	0	200	201	200	200
6178	Village Hall Loan	0	2,500	0	0	0	0	0	0	0
6184	CCTV Fees	21,420	20,114	22,000	0	0	22,000	575	24,000	15,000
6185	Asset Valuation	0	0	0	0	0	0	0	0	500
	OverHead Expenditure	21,610	22,809	22,200	0	0	22,200	776	24,200	15,700
7319	Interest Precept A.c	09	4	4,500	0	0	4,500	0	1,000	2,000
7320	Interest Santander Ac	3,165	3,769	3,000	0	0	3,000	4,123	4,122	3,500
				Conti	Continued on Page 13	ge 13				

		At 10:10
Page No 1	Sandy Town Council	Printed on 07/01/2014

At 10:10									
			Budget [	get Detail - By Centre	Centre		Note: (-) Net E	Note: (-) Net Expenditure means Income is greater than Expenditure	ne is greater than Expend
		Z	Note: Final Draft as agreed 6.1.2014	raft as agr	reed 6.1.2	014			
	2012/13	13				2013/14			2014/15
	Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget
7321 Interest Barclays Active Saver	0	203	0	0	0	0	0	200	0
7351 Miscellaneous	12,300	792	0	0	0	0	0	0	0
Total Income	15,525	4,806	7,500	0	0	7,500	4,123	5,322	5,500
601 Net Expenditure	6,085	18,004	14,700	0	0	14,700	-3,347	18,878	10,200
700 Capital A/c									
6188 Capital a/c Expenditure	30,210	32,426	0	0	0	0	2,244	0	0
6191 S106 Expenditure	0	1,681	0	0	0	0	6,857	0	0
6501 CAP - Hearing Loop System	0	0	0	0	0	0	1,474	0	0
OverHead Expenditure	30,210	34,107	0	0	0	0	10,575	0	0
7364 S106 Money Received	0	9,426	0	0	0	0	9'0'8	0	0
Total Income	0	9,426	0	0	0	0	9,078	0	0
700 Net Expenditure	30,210	24,681	0	0	0	0	1,497	0	0
702 Reserve A/c									
6189 Reserve Fund	0	4,417	0	0	0	0	3,143	0	-15,000
OverHead Expenditure	0	4,417	0	0	0	0	3,143	0	-15,000
7363 Reserve fund income	0	0	7	0	0	7	0	0	0
Total Income	0	0	7	0	0	7	0	0	0
702 Net Expenditure	0	4,417	2-	0	0	-7	3,143	0	-15,000

Printed on 07/01/2014				Sand	Sandy Town Council	uncil				Pac	Page No 14
At 10:10				Budget	Budget Detail - By Centre	Centre		Note: (-)	Note: (-) Net Expenditure means Income is greater than Expenditure	come is greater than	Expenditure
			Z	Note : Final Draft as agreed 6.1.2014	raft as agr	eed 6.1.20	14				
		2012/13	13				2013/14			2014/15	1/15
	'	Budget	Actual	Agreed Budget	Fwd/Rev Budget	Net Virement	Revised Budget	Actual YTD	Projected Actual	Next Year Budget	
Total Budget Expenditure	penditure	517,984	536,994	506,204	1,785	0	507,989	356,828	519,774	4 484,583	
	Income	480,669	860,245	495,986	0	0	495,986	502,165	501,422		
Net E	Net Expenditure	37,315	-323,251	10,218	1,785	0	12,003	-145,336	18,352	2 -22,043	

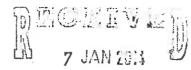
#### Open Space at Fallowfield, Sandy Clerk's Report

Copy correspondence from the Town Council's Solicitors is attached.

Members will recollect that the Town Council is the registered owner of land at Fallowfield following its adoption in 2012. At the time the transfer of the land was effected the Charges register at the Land Registry still showed that part of the land was subject to a mortgage. Following legal advice the transfer was proceeded with in order to avoid further delay. Although the Land Registry had agreed to remove the entry (as the original developer advised that no monies were due) an objection has now been made by Sharman Law acting on behalf of parties unknown. Therefore the entry still stands although as the correspondence indicates this will be removed if it is not sustained.

Members are asked to note the position which the Town Clerk will continue to monitor.





6 Bishopsmead Parade East Horsley Surrey KT24 6SR Tel: 01483 284567 Fax: 01483 284817

DX: 141174 East Horsley www.hedleys-solicitors.co.uk

Mrs Delia Shepard Clerk: Sandy Town Council 10 Cambridge Road SANDY BEDFORDSHIRE **SG19 1JE** 

Date:

06 January 2014

Our ref:

RST/ SAN0191

Your ref:

Dear Mrs Shepard

#### Open Space at Fallowfield, Sandy

Further to my telephone conversation with your office I confirm that although the Town Council is the registered owner of the above property, the Charges register is still showing that part of the land is subject to a mortgage. I enclose a copy of the Register entries for your information.

I had further correspondence with the Land Registry after receiving confirmation from the original developer that no monies were due.

The Land Registry agreed to remove the entry but stated they would have to give notice to the persons described as being entitled to the Charge. On the last day for objections I received a telephone call from Sharman Law. I explained the position to them, and sent them copies of the documents. They felt however that until they could get instructions they would have to object to the removal.

I am not sure who they are obtaining instructions from but at the moment the objection still stands although if it is not sustained shortly the Land Registry will remove the entry.

If there are any queries please contact me.

Yours sincerely

Roger Ta

Hedleys Solicitors
Email: replor@hedleys-solicitors.co.uk



# Official copy of register of title

## Title number BD283895

Edition date 13.06,2012

- This official copy shows the entries in the register of title on 11 October 2012 at 15:14:13.
- This date must be quoted as the "search from date" in any official search application based on this copy.
- The date at the beginning of an entry is the date on which the entry was made in the register.
- Issued on 11 October 2012.
- Under s.67 of the Land Registration Act 2002, this copy is admissible in evidence to the same extent as the original.
- For information about the register of title see Land Registry website www.landregistry.gov.uk or Land Registry Public Guide 1 - A guide to the information we keep and how you can obtain it.
- This title is dealt with by Land Registry Peterborough Office.

## A: Property register

This register describes the land and estate comprised in the title.

#### CENTRAL BEDFORDSHIRE

- (30.06.1994) The Freehold land shown edged with red on the plan of the above title filed at the Registry and being Land on the south side of Sunderland Road, Sandy.
- 2 (11.10.1995) The Transfer dated 23 June 1995 referred to in the charges register contains the following provision:-

#### Part E General Transfer Provisions

- E.1 In relation to the rights granted and reserved in this Transfer (whether in relation to the Barton Estate or the Sandy Estate) the following ancillary provisions shall have effect:
- E.1.1 Where rights shall be exercisable in the future then (except in relation to rights of entry for maintenance) the rights shall only be exercisable within the Perpetuity Period
- E.1.2 rights of entry shall be exercisable upon reasonable prior notice save in case of emergency when entry shall be permitted without prior notice
- E.2 Rights of entry shall only be exercised to the extent reasonably required for the proper exercise of the rights hereby granted or reserved
- E.3 Rights of entry shall so far as reasonably practicable be exercised only in relation to land upon which Roads or Sewers are laid and so as otherwise to avoid so far as reasonably practicable entry on to land which lies within the curtilage of dwellings erected or approved to be erected upon the Barton Estate or the Sandy Estate

## A: Property register continued

- E.4 Rights of entry shall be exercisable with agents servants workmen and others and with any necessary materials and equipment
- E.5 In relation to rights for the construction of Roads Sewers and other Service Media rights of entry shall be exercisable only in relation to the construction of Roads Sewers and Service Media approved by SBDC MBDC the Highway Authority the Drainage Authorities or other relevant statutory undertakings as appropriate
- E.6 Rights of entry shall be exercisable in such manner as shall cause the reasonable minimum of damage and disturbance and so that any damage or disturbance so caused shall be made good with all reasonable expedition by the person exercising such rights
- E.7 The rights granted and reserved shall enure for the benefit of the dominant tenement and all houses buildings and other structures now or at any time within the Perpetuity Period erected thereon"
- 3 (13.06.2012) The land has the benefit of the rights granted by but is subject to the rights reserved by the Transfer dated 12 June 2012 referred to in the Charges Register.

B: Proprietorship register

This register specifies the class of title and identifies the owner. It contains any entries that affect the right of disposal.

#### Title absolute

1 (13.06.2012) PROPRIETOR: SANDY TOWN COUNCIL of Council Offices 10 Cambridge Road, Sandy, Bedfordshire SG19 1JE.

## C: Charges register

This register contains any charges and other matters that affect the land.

- (08.06.2006) The land is subject to rights of drainage and rights in respect of other services.
- 2 (08.06.2006) The parts of the affected thereby are subject to rights for boundary structures on the parts so adjoining to overhang or protrude.
- 3 (08.06.2006) The parts of the land affected thereby are subject to rights of support for land or buildings on the parts so adjoining.
- 4 (08.06.2006) The parts of the land affected thereby are subject to rights of entry for repair and maintenance of dwellinghouses or garages on the parts so adjoining.
- 5 (30.06.1994) The Deed dated 15 March 1956 referred to below contains the following covenants:-
  - "THE Grantor hereby covenants with the Board to the intent and so as to bind the said land that no buildings shall be erected over the mains pipes and ancillary equipment specified in the First Schedule hereto without the consent of the Board"
- 6 (30.06.1994) The parts of the land affected thereby are subject to the following rights granted by a Deed dated 15 March 1956 made between Arthur

Reginald Bertram Crawley (Grantor) and (2) The Sandy and District Permanent Mutual Benefit Building Society (Mortgagees) and (3) The Eastern Gas Board (Board):-

"the Grantor as BENEFICIAL OWNER HEREBY GRANTS and the Mortgagees as mortgagees at the request of the Grantor hereby surrender and release unto the Board and its assigns in fee simple the easements privileges rights and liberties specified in the First Schedule hereto in over and under the

#### THE FIRST SCHEDULE above referred to

The easements privilege right and liberty of laying and maintaining mains pipes and other ancillary equipment used in connection with the conveyance of gas in and under the land

at a depth of not less than two feet in the position indicated by a red line on the said plan between the points marked 'A' and 'B' and of inspecting maintaining repairing and renewing such mains pipes and other ancillary equipment and of obtaining access to the same for any of the purposes aforesaid"

NOTE: The "red line" referred to is shown by a blue broken line on the title plan. The points "A" and "B" referred to are reproduced on the title plan

(30.06.1994) The land is subject to the following rights contained in a Transfer dated 29 November 1993 made between (1) Janet Frances Emily Dilley (Mrs Dilley) and (2) Twigden Homes Limited (Twigden):-

"Twigden grants to Mrs Dilley for the benefit of the Dilley Green Retained Land the rights over the Sale Site set out in the Second Schedule hereto

THE SECOND SCHEDULE before referred to

Rights reserved and granted for the benefit of the Dilley

#### Green Retained Land over the Sale Site

- 1. The free and uninterrupted passage and running of water soil gas electricity and telephone services from and to the Dilley Green Retained land into and along the Service Installations which shall within 80 years from the date of this Transfer be laid in over or under the Sale Site or any part thereof including the right to connect to such Service
- 2. The right for the owners and occupiers of the Dilley Green Retained land and all others lawfully authorised by her or them respectively upon reasonable notice (except in case of emergency) to enter upon the Sale Site with workmen and others and with any necessary vehicles plant and materials and equipment for the purpose of connecting to inspecting maintaining and repairing the Service Installations and any other installations serving or capable of servicing the Dilley Green Retained Land or any buildings thereon and (if necessary) to lay conducting media to connect to the Service Installations along such route or routes as Mrs

Dilley or her successors in title shall reasonably specify and for repairing and carrying out other works for the benefit of the Dilley Green Retained Land and any buildings or erections thereon which cannot reasonably be otherwise effected Provided always nothing herein contained shall entitle Mrs Dilley or her successors in title to construct Service Installations in such a manner as shall prejudicially affect the development of the Sale Site in accordance with the Planning Permission granted prior to the date hereof to Twigden or any subsequent Planning Permission and provided further that the person or persons exercising such rights shall cause as little inconvenience and damage as possible and make good with reasonable expedition or pay compensation for all damage thereby caused to the Sale Site"

NOTE: The "Dilley Green Retained Land" referred to lies to the East and Southern of the land in this title. The land in this title forms part of the "Sale Site" referred to. The "Service Installations" referred to comprise the sewers drains pipes mains cables and other installations.

8 (30.06.1994) The land is subject to the following rights granted by a Transfer of the land edged and numbered 4 in blue on the title plan dated 29 June 1994 made between (1) Twigden Homes Limited and (2) Laing Homes Limited:-

"Together with the rights for the benefit of the Red Land Transferred over the Blue Retained Land specified in the First Schedule hereto

THE FIRST SCHEDULE before referred to

Rights granted by Twigden to Laing for the benefit

of the Red Land Transferred over the Blue Retained Land

6. A right to enter upon the Blue Retained Land for the purpose of constructing Service Media

7. A right after constructing Service Media in accordance with the provisions of Paragraph 5 hereof to use the same for the supply of water gas electricity telephone and other services to the Red Land Transferred

8. If Twigden shall be in breach of any obligations on its part to construct Twigden Orange Phase 1 Link Road or Twigden's Mauve Phase 2 Link Road or Twigden's Green Phase 1 Distributor Road or Twigden's Estate Main Foul Sewer or Twigden's Estate Main Surface Water Sewer a right to enter upon the Blue Retained Land (and to exercise the rights granted by Mr & Mrs Codd over their retained land in the said Conveyance dated the 9th day of May 1994) for the purpose of constructing the same

9. A right to enter upon the Blue Retained Land for the purpose of maintaining (including inspecting repairing and renewing) any Roads Sewers or Service Media now or hereafter used for the purposes of access to or drainage from or the supply of services to the Red Land Transferred

NOTE: Copy Location Plan filed under BD183327.

9 (15.02.1995) The parts of the land affected thereby are subject to the following rights granted by a Transfer of the land edged and numbered 1 in blue on the title plan dated 10 February 1995 made between (1) Twigden

Homes Limited (Transferor) and (2) Eastern Group PLC (Company):-

"together with the rights set out in the Schedule hereto

#### THE SCHEDULE hereinbefore referred to

- (a) Full right and liberty for the Company and all persons authorised by it (in common with the Transferor and all persons having the like right) to pass and repass at all times and for all purposes with or without vehicles to and from the site over and along the land shown by a black dot screen and black cross hatch on the said site plan
- (b) Full right and liberty for the Company to lay maintain inspect renew use alter and remove electric cables and lines and conduits or pipes for containing the same where necessary under the land shown by black cross hatch on the said site plan and to enter thereon and break up the surface thereof so far as necessary from time to time for the purpose of laying and thereafter as occasion shall require relaying repairing maintaining altering and removing the said electric cables and lines and conduits or pipes the Company making good so far as may be all damage occasioned
- (c) Full right and liberty for the Company to open gates or doors outwards in the south boundary of the site over the land shown by black cross hatch on the said site plan
- (d) Full right and liberty for the Company to take in and expel air from and over the adjoining land of the Transferor through the ventilators in the walls of the electricity substation now or hereafter (but within the period of Eighty years from the date hereof which shall be the perpetuity period applicable hereto) to be erected on the site and to enter on so much of the said adjoining land of the Transferor as may be necessary from time to time for the purpose of maintaining such ventilators"

NOTE: Copy Transfer filed under BD188041.

10 (11.10.1995) The land is subject to the following rights granted by a Transfer of the land edged and numbered 5 in blue on the title plan dated 23 June 1995 made between (1) Wimpey Homes Holdings Limited and (2) Twigden

"Together with the rights set out in the Fourth Schedule hereto

THE FOURTH SCHEDULE before referred to

Rights granted by Twigden to Wimpey for the benefit

of the Blue Sandy Lane Transferred over the

Yellow Sandy Retained Land

4. A right after constructing Sewers ...... to use the same and the Sandy Main Sewers for drainage from the Blue Sandy Land Transferred to the public sewer or public watercourse

- 5. A right to enter upon the Yellow Sandy Retained Land for the purpose of constructing and connecting to the Sandy Service Media
- 6. A right after constructing Service Media and connecting to the Sandy Service Media in accordance with the provisions of Paragraph 5 hereof to use the same for the supply of water gas electricity telephone and other services to the Blue Sandy Land Transferred

- 8. A right to enter upon the Yellow Sandy Retained Land for the purpose of maintaining (including repairing and renewing) any Roads Sewers or Service Media not or hereafter used for the purposes of access to or drainage from or the supply of services to the Blue Sandy Land Transferred
- 10. The rights reserved in the Laing Sandy Transfer so far as they are capable of benefiting the Blue Sandy Land Transferred."

- NOTE 1: In this Transfer unless the context otherwise requires the following expressions shall have the meanings respectively assigned to them that is to say:
- "SBDC" means South Bedfordshire District Council being the local planning authority for the Barton Estate
- "MBDC" means Mid Bedfordshire District Council being the local planning authority for the Sandy Estate
- "the Highway Authority" means Bedfordshire County Council as highway authority "the Drainage Authorities"
- "the Drainage Authorities" means National Rivers Authority Anglian Water Services Limited and Bedford and River Ivel Drainage Board
- "Road(s)" means road(s) intended to be constructed whether upon the Barton Estate or the Sandy Estate to the standards of the Local Highway Authority and intended for adoption as public highways (and the expression "Road(s)" may include footpaths constructed and intended for adoption even where separated from carriageways but so that in the case of such footpaths the rights hereby granted and reserved shall be exercisable on foot only)
- "Sewer(s)" means foul and surface water sewer(s) and drain(s) together with any ancillary pumping station(s) balancing reservoir(s) control gear and other accessories
- "the Easement Provisions" means the provisions relating to the exercise of rights hereby granted and reserved contained in Section E hereof
- "the Perpetuity Period" means 80 years from the date hereof which shall be the perpetuity period applicable hereto for the purposes of the Perpetuities and Accumulations Act 1964
- "Service Media" means pipes cables and other service media for the supply of gas water electricity telephone and other services
- "the Sandy Location Plan" means the plan marked "Sandy Location Plan" which is for the purpose of identification and not of accurate definition annexed hereto
- "the Sandy Site Plan" means the plan marked "Sandy Site Plan" which is

annexed hereto

"the Sandy Estate" means the primarily residential development estate known as Fallow Field lying between Tempsford Road (Al Trunk Road) and Middlefield Road Sandy Beds shown on the Sandy Location Plan

"the Blue Sandy Land Transferred" means the land forming part of the Sandy Estate for the purpose of general identification only shown edged blue on the Sandy Location Plan and for the purpose of more accurate definition shown edged blue on the Sandy Site Plan

"the Yellow Sandy Retained Land" means (i) the land which is for the purpose of general identification only shown edged yellow on the Sandy Location Plan and (ii) so far as may be required in relation to the full exercise of the rights of the surface water drainage granted in this Transfer to Wimpey for the benefit of the Blue Sandy Land Transferred shall be deemed to include a parcel of land used as a surface water balancing reservoir near Middlefield Road Sandy of which Twigden are registered as proprietor at H M Land Registry under Title Number BD182186 (iii) shall include the benefit of the rights reserved in the Laing Sandy Transfer so far as they benefit the Blue Sandy Land Transferred

"the Laing Sandy Transfer" means a Transfer of the Brown Laing Sandy Land dated the 29th day of June 1994 made between Twigden of the one part and Laing of the other part

"the Sandy Distributor Road" means the Road partially constructed across the Sandy Estate shown coloured green on the Sandy Location Plan

"The Sandy Main Sewers" means (i) foul sewers by Twigden connecting to an existing public sewer and (ii) surface water sewers constructed by Twigden discharging to a public watercourse

"the Sandy Service Media" means pipes cables and other service media constructed by or at the request of Twigden for the supply of gas water electricity telephone and other services upon the Sandy Estate

- A.2 References in this Transfer to "Twigden" and "Wimpey" shall include their respective successors in title
- A.3 References in this Transfer to SBDC MBDC the Highway Authority and the Drainage Authorities shall include their statutory successors and any authority or organisation which may become entitled to exercise the powers of SBDC MBDC the Highway Authority or the Drainage Authorities."

NOTE 2: Copies filed under BD191745.

11 (05.10.1995) The parts of the land affected thereby are subject to the following rights granted by a Transfer of the land edged and numbered 2 in blue on the title plan dated 28 September 1995 made between (1) Twigden Homes Limited (Transferor) and (2) Eastern Group PLC (Company):-

"together with the rights set out in the Schedule hereto

#### THE SCHEDULE hereinbefore referred to

(a) Full right and liberty for the Company and all persons authorised by it (in common with the Transferor and all persons having the like right) to pass and repass at all times and for all purposes with or without vehicles to and from the site over and along the land shown by black cross hatch on the said Drawing

- (b) Full right and liberty for the Company to lay maintain inspect renew use alter and remove electric cables and lines and conduits or pipes for containing the same where necessary under the land shown by black cross hatch on the said Drawing (hereinafter called "the cable route") and upon giving a reasonable period of notice (save in case of emergency when no notice will be necessary) to enter thereon and break up the surface thereof so far as necessary from time to tie for the purpose of laying and thereafter as occasion shall require relaying repairing maintaining altering and removing the said electric cables and lines and conduits or pipes the Company forthwith making good all damage occasioned thereby to the reasonable satisfaction of the Transferor
- (c) Full right and liberty for the Company to open gates or doors outwards over the land shown by black cross hatch on the said Drawing
- (d) Full right and liberty for the Company to take in and expel air from and over the adjoining land of the Transferor through the ventilators in the walls and doors of the building now or hereafter (but within the period of Eighty years from the date hereof which shall be the perpetuity period applicable hereto) to be erected on the site and to enter on so much of the said adjoining land of the Transferors as may be necessary from time to time for the purpose of maintaining such ventilators
- (e) Full right and liberty for the Company to discharge rainwater from the roof spouts gutters and pipes of the said building into the surface water drains now or hereafter (but within the perpetuity period) to be laid under the said adjoining land of the Transferor
- (f) Full right and liberty for the Company and all persons authorised by it from time to time to enter on so much of the said adjoining land of the Transferor as may be necessary for the purposes of inspecting and maintaining the walls doors and roof of the said building and inspecting cleansing repairing renewing and maintaining the said spouts gutters and pipes the Company causing as little inconvenience as possible in the exercise of such rights and making good and paying for any damage caused thereby"

The said Transfer also contains the following covenants by the Transferor:-

"THE Transferor with intent to bind the cable route into whosesoever hands the same may come and for the benefit and protection of the Company's undertaking and the cable route hereby covenants with the Company that the Transferor and those deriving title under the Transferor will at all times hereafter observe and perform the following stipulations that is to say:-

- (a) save in respect of any buildings shown on the said Drawing that nothing shall be done or suffered to be done upon the cable route which may in any way interfere with or damage the said works or interfere with or obstruct the Company's access thereto and without prejudice to the generality of the foregoing that no building or other erection shall be constructed and no trees shall be planted over the said cable route
- (b) that the ground cover or the depth of soil over the cable route will not in any way be altered
- (c) that no excavations in or over the cable route will be carried out

without prior notification and affording a representative of the Company the opportunity of being in attendance"

NOTE: The land shown by black cross hatch referred to is shown by blue hatching on the title plan.

12 (12.07.1996) The land is subject to the following rights granted by a Transfer of the land edged and numbered 3 in blue on the title plan dated 21 June 1996 made between (1) Twigden Homes Limited (2) Barratt Homes Limited and (3) Barratt Northampton Limited:-

"Together with the rights for the benefit of the Sandy Land Transferred over the Sandy Estate specified in the First Schedule hereto

THE FIRST SCHEDULE before referred to

Rights granted by Twigden to BHL for the benefit of

the Sandy Land Transferred over the Sandy Estate

- 4. A right to enter upon the Sandy Estate for the purpose of connecting the Transferee's estate sewers constructed within the Sandy Land Transferred to the Sandy Estate Mains Foul Sewer and the Sandy Estate Mains Surface Water Sewer at the positions so indicated upon the Sandy Sale Plan and constructing and connecting to surface water manhole 107 and or in such other positions as Twigden may first agree with the Transferee in writing (such agreement not to be unreasonably withheld or delayed)
- 5. A right after constructing the estate foul sewers within the Sandy Land Transferred in accordance with paragraph 4 hereof to use the Sandy Estate Main Foul Sewer for foul drainage from the Sandy Land Transferred to the public sewer
- 6. A right after constructing the estate surface water sewers within the Sandy Land Transferred to use the Sandy Estate Main Surface Water Sewer for watercourse
- 7. A right to enter upon the Sandy Retained Land for the purpose of constructing Service Media or of connecting the Services within the Sandy Land Transferred unto Service Media laid or constructed within the Sandy Retained Land
- 8. A right after constructing Service Media in accordance with the provisions of Paragraph 7 hereof to use the same for the supply of the Services to the Sandy Land Transferred
- 9. If Twigden shall be in breach of any obligations on its part to construct the Sandy Relief Road or the Sandy Distributor Road or the Sandy Estate Main Foul Sewer or the Sandy Estate Main Surface Water Sewer a right to enter upon the Sandy Retained Land for the purpose of constructing the same
- 10. If Laing shall be in breach of its obligations contained in the Laing Transfer to construct that part of the Sandy Distributor Road and the Sandy Estate Main Foul Sewer and the Sandy Estate Main Surface Water Sewer within the land edged brown on the Sandy Location Plan the right to require

Twigden to enforce such obligations for the benefit of the Sandy Land Transferred

11. A right to enter upon the Sandy Retained Land for the purpose of maintaining (including inspecting repairing and renewing) any Roads Sewers or Service Media now or hereafter used for the purposes of access to or drainage from or the supply of Services to the Sandy Land Transferred

13. The rights reserved in the Laing Transfer and the Wimpey Transfer so far as they are capable of benefiting the Sandy Land Transferred"

NOTE 1: In this Transfer unless the context otherwise requires the following expressions shall have the meanings respectively assigned to them that is to say:

"the Transferee" means Barratt Northampton Limited

"BHL" means Barratt Homes Limited

"the Location Plan" means the plan marked "Sandy Location Plan" which is for the purpose of identification and not by way of accurate definition annexed hereto

"the Sandy Sale Plan" means the plan marked "Phase 2B Constraints Plan" which is annexed hereto

"the Sandy Estate" means the (primarily) residential development estate of Twigden known as Fallow Field lying between Tempsford Road (Al Trunk Road) and Middlefield Road Sandy Beds shown on the Sandy Location Plan and thereon edged blue green and brown and including the land registered with title number BD182826

"the Sandy Land Transferred" means the land forming part of the Sandy Estate for the purpose of general identification only shown edged red on the Sandy Location Plan and for the purpose of accurate definition shown edged red on the Sandy Sale Plan

"the Sandy Retained Land" means the parts of the Sandy Estate other than the Sandy Land Transferred and those parts of the Sandy Estate edged green and brown on the Sandy Location Plan belonging to Twigden

"the Sandy Relief Road" means the Phase 1 Sandy Relief Road and Phase 2 Sandy Relief Road combined

"the Sandy Distributor Road" means the section of distributor road constructed or to be constructed the route whereof is shown in part hatched orange on the Sandy Location Plan between the points marked B and Y and as to the remainder coloured yellow between the points marked Y and Z

"Sewers" means foul and surface water sewers and drains together with ancillary pumping stations balancing reservoirs control gear and all other necessary accessories

"the Sandy Estate Main Foul Sewer" means the foul sewer to be constructed by Twigden from the boundary of the Sandy Land Transferred and connecting to the existing public sewer

"the Sandy Estate Main Surface Water Sewer" means the Surface Water Sewer to be constructed by Twigden from the boundary of the Sandy Land Transferred and discharging to a watercourse maintained by the Drainage

# C: Charges register continued

Authorities

"Service Media" means pipes cables and other service media for the supply of Services

"Services" means the supply of gas water electricity telephone cable and other services upon the Sandy Estate and the Shefford Estate as provided by the Service Authorities

NOTE 2: Copy filed under BD194965.

13 (18.02.1999) The parts of the land affected thereby are subject to the following rights granted by a Deed of Grant dated 12 February 1999 made between (1) Twigden Homes Limited and (2) Eastern Electricity Plc:-

THE Grantor hereby grants unto the Company FULL RIGHT AND LIBERTY for the Company to lay erect maintain repair renew use alter inspect or remove electric cables and lines and conduits or pipes for containing the same where necessary and the "H" pole and stays together with the overhead line attached thereto as shown on the Drawing next herein mentioned coloured pink (hereinafter referred to as "the said works") under so much of the land as falls within the above mentioned Title as indicated and in the position shown by black diagonal hatching superimposed on the blue colouring on Drawing Number 5262001910 annexed hereto (hereinafter referred to as "the cable route") AND ALSO full right and liberty upon giving a reasonable period of notice (save in case of an emergency where no notice will be necessary) to enter on and break up the surface of so much of the land of the Grantor as may be necessary from time to time and at all reasonable times hereafter for the purposes aforesaid

THE Company hereby covenants with the Grantor as follows:-

that it will cause as little inconvenience and do as little damage as possible to the said property of the Grantor in the exercise of the rights and liberties hereby granted and will forthwith make good all damage and disturbance which may be caused thereby to the reasonable satisfaction of the Grantor

that it will maintain and keep in good repair and condition the said works so as not to be a danger to the Grantor or the Grantor's tenants licensees or visitors

that it will keep the Grantor indemnified against all losses claims costs expenses and damages which the Grantor may suffer or incur by reason of anything done or omitted to be done by the Company its servants or agents in pursuance of this Grant Provided that the Grantor shall as soon as practicable give notice in writing to the Company of any action or claim brought made or threatened against the Grantor and shall not settle or compromise such action or claim without the consent of the Company such consent not to be unreasonable withheld or delayed

The said Deed also contains following covenants by the grantor:-

THE Grantor with the intent to bind the said property of the Grantor into whosesoever hands the same may come (but not so as to be under a continuing liability after the Grantor has disposed of the Grantor's interest in the land) and for the benefit and protection of the Company's undertaking and the said works hereby covenants with the Company that the Grantor will at all times hereafter observe and perform the following stipulations that is to say:-

save in respect of any buildings shown on the said Drawing that nothing

# C: Charges register continued

shall be done or suffered to be done upon the cable route which may in any way interfere with or damage the said works or interfere with or obstruct the Company's access thereto and without prejudice to the generality of the foregoing that no building or other erection shall be constructed and no trees shall be planted over the cable route without the consent of the Company such consent not to be unreasonable withheld or delayed

that the ground cover or the depth of soil over the said works will not in any way be altered without the consent of the Company such consent not to be unreasonably withheld

that no excavations in or over the cable route will be carried out without prior notification and affording a representative of the Company the opportunity of being in attendance

no buildings will be erected or trees planted within 6 metres of the said "H" pole

nothing will be done or suffered to be done upon the third property of the Grantor which would have the effect of withdrawing support from the said "H" pole or stays

NOTE 1: The "H" pole referred to above is shown in blue on the filed plan

NOTE 2: The black diagonal hatching superimposed on the blue colouring referred to above is cross hatched blue on the title plan so far as it affects the land in this title.

14 (06.11.2001) The land is subject to the following rights granted by a Transfer of the land edged and numbered 6 in blue on the title plan dated 26 October 2001 made between (1) Twigden Homes Limited (Transferor) and (2) Anglian Water Services Limited (Transferee):-

"The Property is transferred together with:

1.2 The benefit (so far as the same are capable of benefiting the Property) of all easements and rights granted to or reserved by the Transferor and in particular the right to the free and uninterrupted passage of water soil gas electricity from and to the Property through all such sewers drains watercourses pipes wires and cables as are now or shall be before the expiration of the perpetuity period laid or placed in under or over the remaining land in the above title or any other part of land originally registered under the above title"

15 (19.03.2002) The land is subject to the rights granted by a Transfer of other land dated 28 February 2002 made between (1) Twigden Homes Limited and (2) Westbury Homes (Holdings) Limited.

NOTE:-Copy filed under BD211284.

(10.11.2004) The land is subject to the rights granted by a Transfer of other land dated 9 November 2004 made between (1) Twigden Homes Limited and (2) Bedfordshire County Council.

NOTE: Copy filed under BD240603.

17 (06.09.2005) The land tinted pink and tinted yellow on the title plan is subject to the rights granted by a Transfer of land lying to the east of

# C: Charges register continued

the land tinted pink on the title plan dated 4 August 2005 made between (1) Twigden Homes Limited and (2) Westbury Homes (Holdings) Limited.

NOTE: Copy filed under BD211284.

18 (13.06.2012) A Transfer of the land in this title dated 12 June 2012 made between (1) Twigden Homes Limited and (2) Sandy Town Council contains

NOTE: Copy filed.

19 (30.06.1994) REGISTERED CHARGE dated 29 November 1993 affecting the land coloured blue on the title plan to secure the moneys therein mentioned.

NOTE 1: The "Contributing Legal Charge" referred to is now discharged NOTE 2: Copy filed under BD196822.

20 (30.06.1994) Proprietor: PEGGY GLENN, ROBERT NICHOLAS GLENN, JOHN GLENN, JOHN GEOFFREY CHRISTOPHER TOPHAM, EILEEN MARY INFIELD, JOHN WILLIAM INFIELD, GILLIAN MARY WHEELER, JANET FRANCES EMILY DILLEY, BRIAN AUBREY HERBERT QUARRY, MONA BLAIN, EDWARD CHARLES BARKER and ARTHUR REGINALD BERTRAM CRAWLEY care of Messrs Sharman & Trethewy, 1 Harpur Street, Bedford, MK40 1PF and SANDY TOWN COUNCIL care of Messrs Sharman & Trethewy, 1 Harpur Street, Bedford, MK40 1PF.

# End of register

# **Sandy Town Council**

## Cricket Club License Clerk's Report

A draft licence has been prepared on behalf of Sandy Town Council to be agreed with Sandy Cricket Club (copy attached) as previously instructed by Council. It is the Town Clerk's intention to write to the Cricket Club with the draft licence and to arrange a meeting with the Secretary of the Club to discuss and agree the terms. It is noted that since the licence was drafted membership of the Cricket Club committee has changed and the draft will be updated with the new officers.

Members are invited to note the draft licence and to confirm the intended course of action.



6 Bishopsmead Parade East Horsley Surrey KT24 6SR Tel: 01483 284567

Fax: 01483 284817 DX: 141174 East Horsley

www.hedleys-solicitors.co.uk

Mrs Delia Shepard

Clerk: Sandy Town Council

10 Cambridge Road

**SANDY** 

**BEDFORDSHIRE** 

**SG19 1JE** 

PECE TOWN 2011

Date:

06 January 2014

Our ref:

**RST/ SAN0191** 

Your ref:

Dear Mrs Shepard

### Licence to Cricket Club, Sandy

Further to my telephone conversation with your office I enclose a hard copy of the draft licence which was sent, with apologies, last week.

If there are any queries please contact me.

Yours sincerely

Roger //aylor

Hedlevs Solicitors

Email: r.taylor@hedleys-solicitors.co.uk

DATED

## LICENCE TO OCCUPY

relating to premises at Sunderland Road, Sandy, Bedfordshire

SANDY TOWN COUNCIL

and

SANDY TOWN CRICKET CLUB

## **CONTENTS**

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<b>ЗС</b> НЕ	DULE RIGHTS GRANTED TO LICENSEE	. 8

#### THIS LICENCE is dated

#### **PARTIES**

- (1) SANDY TOWN COUNCIL of 10 Cambridge Road, Sandy, SG19 1JE (Licensor).
- (2) MICHAEL REYNOLDS of 12 Powers Close, Sandy, Bedfordshire SG19 1JS; BRIAN MERVYN TAYLOR of Whiteacre, Grange Gardens, Beeston and DESMOND LARCOMBE of 2 Cedar Gardens, Sandy, Bedfordshire SG19 1EY as duly authorised officers on behalf of Sandy Town Cricket Club (Licensee).

#### AGREED TERMS

#### 1. INTERPRETATION

1.1 The definitions and rules of interpretation in this clause apply in this agreement.

Premises: means the two changing rooms, toilets, kitchen, education room and the scoreboard at the Pavilion Sunderland Road Recreation Ground, Sandy, Bedfordshire

Cricket Field: means the cricket wicket and the outfield ancillary thereto

Storage Facilities means the brick garage building and the storeroom designated for the use of the Licensee in Banks Pavilion:

Common Parts: such roads, paths, entrance halls, corridors, and other means of access in or upon the Premises and the Storage facilities the use of which is necessary for obtaining access to and egress from the Premises and the Storage facilities as designated from time to time by the Licensor.

Competent Authority: any statutory undertaker or any statutory public local or other authority or regulatory body or any court of law or government department or any of them or any of their duly authorised officers.

Cricket Season: 1st May to the 31st August (inclusive) in each year or such other period as shall be agreed from time to time between the Licensor and the License

Licence Fee: a peppercorn.

Licence Fee Commencement Date: the date of this licence.

Licence Period: the period from and including the date of this licence until the date on which this licence is determined in accordance with clause 4.

**Necessary Consents:** all planning permissions and all other consents, licences, permissions, certificates, authorisations and approvals whether of a public or private nature which shall be required by any Competent Authority for the Permitted Use.

Permitted Use: in respect of the Cricket field the playing of cricket and organised cricket training by the Licensor during the Cricket season: in respect of the Premises the provision of non alcoholic refreshments and changing facilities in connection with the use of the Cricket field and in respect of the Storage facilities the storage of the Licensors equipment for the maintenance of the Cricket field

Property: means the Premises, the Cricket Field and the Storage Facilities

**Service Media:** all media for the supply or removal of heat, electricity, gas, water, sewage, energy, and all other services and utilities and all structures, machinery and equipment ancillary to those media.

The Club: shall mean the Sandy Town Cricket Club as constituted at the date of this Licence

**VAT:** value added tax chargeable under the Value Added Tax Act 1994 or any similar replacement or additional tax.

- 1.2 Clause, Schedule and paragraph headings shall not affect the interpretation of this agreement.
- 1.3 A **person** includes a natural person, corporate or unincorporated body (whether or not having separate legal personality).
- 1.4 Unless the context otherwise requires, words in the singular shall include the plural and in the plural include the singular.
- 1.5 Unless the context otherwise requires, a reference to one gender shall include a reference to the other genders.
- 1.6 Unless otherwise specified, a reference to a particular law is a reference to it as it is in force for the time being, taking account of any amendment, extension, application or re-enactment and includes any subordinate laws for the time being in force made under it and all orders, notices, codes of practice and guidance made under it.
- 1.7 A reference to writing or written excludes faxes and e-mail.
- 1.8 Any obligation in this agreement on a person not to do something includes an obligation not to agree or allow that thing to be done and to use its best endeavours to prevent such act or thing being done by a third party.
- 1.9 References to clauses, and Schedules are to the clauses, and Schedules of this licence; references to paragraphs are to paragraphs of the relevant Schedule.
- 1.10 Any phrase introduced by the terms **including, include, in particular** or any similar expression shall be construed as illustrative and shall not limit the sense of the words preceding those terms.
- 1.11 Unless otherwise expressly provided, the obligations and liabilities of the Licensee and the members of the Club from time to time under this agreement are joint and several.

#### 2. LICENCE TO OCCUPY

2.1 Subject to clause 3 and clause 4, the Licensor permits the Licensee to occupy the Premises, the Cricket Field and the Storage Facilities for their respective Permitted Use for the License Period in common with the Licensor and all others authorised by the Licensor (so far as is not inconsistent with the rights given to the Licensee to use the Property for the Permitted Use) together with the rights mentioned in the Schedule.

#### 2.2 The Licensee acknowledges that:

- (a) the Licensee shall occupy the Property as a licensee and that no relationship of landlord and tenant is created between the Licensor and the Licensee by this agreement;
- (b) the Licensor retains control, possession and management of the Property and the Licensee has no right to exclude the Licensor from the Property;
- (c) the licence to occupy granted by this agreement is personal to the Licensee and is not assignable and the rights given in clause 2 may only be exercised by the Licensee and its invitees; and
- (d) without prejudice to its rights under clause 4, the Licensor shall be entitled at any time on giving not less than four weeks' notice to require the Licensee to cease to exercise its rights under this Licence in respect of the Property or any part thereof if the same shall be required for any function or maintenance which affects the Property or any part thereof

#### 3. LICENSEE'S OBLIGATIONS

The Licensee agrees and undertakes:

- (a) to pay:
  - (i) to the Licensor the Licence Fee payable without any deduction when demanded
  - (ii) On demand either the amount demanded direct from the Licensee or a fair proportion of the costs incurred by the Licensor in connection with the supply of electricity, gas, water, sewage, and other services and utilities to or from the Premises;
- (b) to keep the Premises clean, tidy and clear of rubbish and to repair and make good (redecorating as necessary) and damage caused to the Premises by the Licensee;
- (c) as often as necessary to roll, mow, irrigate, fertilise the Cricket Field in accordance with a scheme of maintenance to be agreed with the Licensor from time to time so as to be in a suitable condition for the Permitted Use throughout the Cricket season
- (d) not to use the Property other than for the Permitted Use:

- (e) not to make any alteration or addition whatsoever to the Property;
- (f) not to display any advertisement, signboards, nameplate, inscription, flag, banner, placard, poster, signs or notices at the Property without the prior written consent of the Licensor;
- (g) not to do or permit to be done on the Property anything which is illegal or which may be or become a nuisance (whether actionable or not), annoyance, inconvenience or disturbance to the Licensor or any owner or occupier of neighbouring property;
- (h) not to cause or permit to be caused any damage to:
  - (i) the Property, or any neighbouring property; or
  - (ii) any property of the owners or occupiers of the Property, or any neighbouring property;
- (i) not to obstruct the Common Parts, make them dirty or untidy or leave any rubbish in the Common Parts or on the Cricket field and to dispose of grass cuttings and other rubbish and debris in the facility provided by the Licensor
- (j) not to apply for any planning permission in respect of the Property;
- (k) not to do anything that will or might vitiate in whole or in part any insurance effected by the Licensor in respect of the Property from time to time;
- (1) to comply with all laws and with any recommendations of the relevant suppliers relating to the supply of electricity, gas, water, sewage, and other services and utilities to or from the Property;
- (m) to observe any reasonable rules and regulations the Licensor makes and notifies to the Licensee from time to time governing the Licensee's use of the Property and the Common Parts;
- (n) to leave the Property in a clean and tidy condition and to remove the Licensee's equipment and goods from the Property at the end of the Licence Period;
- (o) to provide the Licensor with details of the constitution of the Club, the membership of the Club upon request and from time to time in order that the Licensor can reasonably satisfy itself that the Club operates for the benefit of the town of Sandy
- (p) to provide the Licensor with a copy of the accounts of the Club within seven days of the preparation and approval of the same and to provide such further information as the Licensor shall require
- (q) to effect an insurance policy with a Company to be approved by the Licensor to cover third party and public liability claims which could be made against the Club to the extent of not less that £5 million pounds in respect of any one claim and renew such policy on the renewal date and to produce to the Licensor every renewal receipt which must show the extent

of the cover provided. For the avoidance of doubt the insurance shall be continuous throughout the period of this licence

- (r) to indemnify the Licensor and keep the Licensor indemnified against all losses, claims, demands, actions, proceedings, damages, costs, expenses or other liability in any way arising from:
  - (i) this licence;
  - (ii) any breach of the Licensee's undertakings contained in clause 3; and/or
  - (iii) the exercise of any rights given in clause 2;

#### 4. TERMINATION

- 4.1 The licence to occupy granted by this agreement shall end on the earliest of:
  - (a) 2019;
  - (b) the expiry of any notice given by the Licensor to the Licensee at any time of breach of any of the Licensee's obligations contained in clause 3.
  - (c) the expiry of not less than 4 weeks' notice given by the Licensor to the Licensee in the event that the Licensee ceases to exist as constituted at the date of this Licence or in the reasonable opinion of the Licensor becomes moribund.
- 4.2 Termination is without prejudice to the rights of either party in connection with any antecedent breach of any obligation subsisting under this agreement.

#### 5. NOTICES

Any notice or other communication required to be given under this licence, shall be in writing and shall be delivered personally, or sent by pre-paid first-class post or recorded delivery to each party required to receive the notice at the addresses stated in this Licence or such other addresses as may be notified to the other party in writing from time to time

- 5.1 Any notice shall be deemed to have been duly received:
  - (a) if delivered personally, when left at the address and for the contact referred to in this clause; or
  - (b) if sent by pre-paid first-class post or recorded delivery, at 9.00 am on the second working day after posting;

5.2 A notice or other communication required to be given under this agreement shall not be validly given if sent by e-mail.

#### 6. NO WARRANTIES FOR USE OR CONDITION

- 6.1 The Licensor gives no warranty that the Property possesses the Necessary Consents for the Permitted Use.
- 6.2 The Licensor gives no warranty that the Property is physically fit for the purposes specified in clause 2.

#### 7. LIMITATION OF LICENSOR'S LIABILITY

- 7.1 Subject to clause 7.2, the Licensor is not liable for:
  - (a) the death of, or injury to the Licensee, invitees to the Property; or
  - (b) damage to any property of the Licensee or that of the Licensee's invitees to the Property; or
  - (c) any losses, claims, demands, actions, proceedings, damages, costs or expenses or other liability incurred by Licensee or the Licensee's invitees to the Property in the exercise or purported exercise of the rights granted by clause 2.
- 7.2 Nothing in clause 7.1 shall limit or exclude the Licensor's liability for:
  - (a) death or personal injury or damage to property caused by negligence on the part of the Licensor or its employees or agents; or
  - (b) any matter in respect of which it would be unlawful for the Licensor to exclude or restrict liability.

#### 8. RIGHTS OF THIRD PARTIES

A person who is not a party to this agreement may not enforce any of its terms under the Contracts (Rights of Third Parties) Act 1999.

#### 9. GOVERNING LAW AND JURISDICTION

- 9.1 This licence and any dispute or claim arising out of or in connection with it or its subject matter or formation (including non-contractual disputes or claims) shall be governed by and construed in accordance with the law of England and Wales.
- 9.2 The parties irrevocably agree that the courts of England and Wales shall have exclusive jurisdiction to settle any dispute or claim that arises out of or in connection

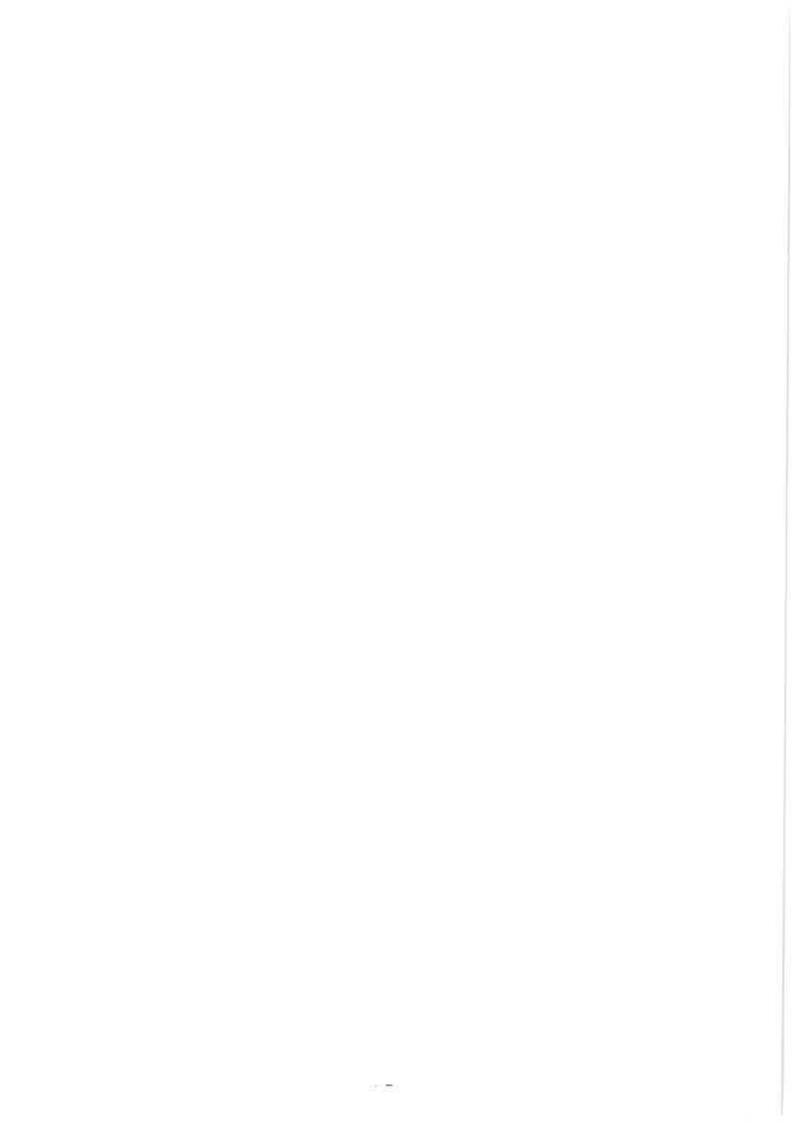
with this licence or its subject matter or formation (including non-contractual disputes or claims).

This licence has been entered into on the date stated at the beginning of it.

### Schedule Rights granted to Licensee

- 1. The right for the Licensee to use the Premises and the Cricket field during the Cricket season and to store equipment used in the maintenance of the Cricket field in the Storage facilities:
- 1.1 Any Service Media serving the Property.

Signed by for and on behalf of SANDY TOWN COUNCIL	
Signed by MICHAEL REYNOLDS for and on behalf of Sandy Town Cricket Club	
Signed by MICHAEL REYNOLDS for and on behalf of Sandy Town Cricket Club	
Signed by DESMOND LARCOMBE for and on behalf of Sandy Town Cricket Club	



# Sandy Town Council

Meeting of Town Council Monday 13 January 2014

ADDITIONAL REPORTS

#### 13 Staff Matters

i) Complaints against Individuals

a) Formal Grievance submitted by a member of staff

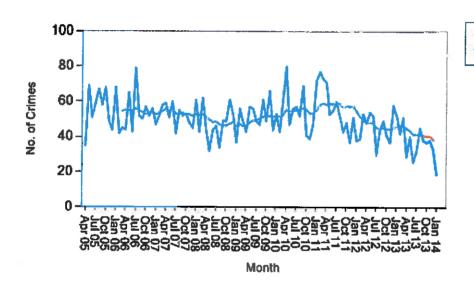
A panel empowered to deal with this matter on behalf of the council was elected on 2 December 2013. The panel has reviewed the complaint and determined that it now needs to interview 4 members of staff to explore the evidence further. Interviews have been scheduled for the morning of Monday 13 January 2014. An oral report will follow at the Town Council meeting on that date.

b) Formal Complaint about the conduct of a member of staff submitted by a resident

A panel to deal with this complaint on behalf of the council was elected on 2 December 2013 and has completed its work. The complaint against the Town Clerk was not upheld. The findings of the panel have been communicated to the complainant. As the council has obligations under the Data Protection Act 1998 both to the complainant and to the member of staff concerned the detail of the findings will not be disclosed to the public.

## Sandy Town Council Police Report 28/11/13-09/01/14.

	Recorded Crime						
Crime Type	28/11/13 to 08/01/14						
Violence against the Person	8						
Sexual Offences	0						
Robbery	2						
Domestic Burglary	3						
Burglary Other	5						
Vehicle Crime	10						
Other Theft	19						
Criminal Damage	12						
Drugs	0						
Other Notifiable Offences	0						
Total	59						



12 Month Rolling Crimes

Crime Type Breakdown in last 12 months

Crime Type Breakdown in last 12 months														
Financial Year	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total	Avg
Current Financial Year: 2013/2014	29	40	26	32	45	38	37	38	33				318	35.33
Financial Year: 2012/2013	48	54	52	30	44	49	41	37	58	52	42	51	558	46.50
Financial Year: 2011/2012	71	53	55	60	52	43	48	37	51	38	39	53	600	50.00
Financial Year: 2010/2011	80	47	56	57	52	69	41	39	47	72	77	73	710	59.17
Financial Year: 2009/2010	43	57	56	49	47	61	49	66	44	53	43	60	628	52.33
Financial Year: 2008/2009	44	32	44	46	34	49	49	61	53	37	56	49	554	46 17
Financial Year: 2007/2008	59	51	60	42	55	52	53	48	45	61	43	62	631	52.58
Financial Year: 2006/2007	44	65	43	79	52	50	57	52	56	47	52	58	655	54.58
Financial Year: 2005/2006	35	69	51	59	67	58	68	49	44	68	42	45	655	54.58

### Sandy Town Council Police Report 28/11/13-09/01/14.

Unfortunately I am unable to attend this month's Town Council meeting, as you can see the layout of my report now includes the Long Term Trends and breakdown. Using the last 5 year trend allows a more accurate representation of how Bedfordshire Police has reduced crime over the last 5 years. Below is my Police Report for the period 28/11/13-09/01/14,

There has been 3 **Domestic Burglaries** recorded in this period, the first was a Burglary were entrance was gained through patio doors, the second was items stolen when the male was moving out of a rented room and the third is an attempted Burglary although unsure at this time if this is the case.

There has been 2 **Robberies** recorded, one was an attempted Robbery of a mobile phone, the second was items of tobacco taken from a property.

**Violence against the person**, 8 were recorded, this includes 3 harassments from ex partners, domestic incidents within the families, an incident in a Public House and threatening txt messages.

There has been 5 **Burglary other** including an attempted as the alarm was activated when the window was smashed in a warehouse. Items stolen from stables, 2 garages broken into and a cycle stolen in town the **offender was arrested**, for this and other offences he has received 18 weeks in prison.

**Vehicle Crime**, 10 have been recorded including 5 thefts of vehicles, 3 of these were domestic related. Also Index plates stolen from vehicles and items stolen from a car.

Other Theft is shoplifting, making off without payment and theft of an oven in a caravan.

There were 12 **Criminal Damage** reports which include Criminal Damage to vehicles, damage through upset family members, damage caused by a cigarette butt and damage to fences.

If the Council have any question please don't hesitate to contact me;

#### PCSO 4763 Ann Jeeves

Sandy & Biggleswade Local Policing Team.

Biggleswade Police Station,

Station Road, Biggleswade, SG18 8AL

Tel:101

Email; Jeeves.ann@bedfordshire.pnn.police.uk

